### 2007 City of Hamilton Budget - Program Enhancement

**Reform Capital Program**

- Description: Review and update the Capital Program, incorporating new programs and projects, and realigning funding priorities.

<table>
<thead>
<tr>
<th>2006</th>
<th>2007</th>
<th>2008</th>
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<tbody>
<tr>
<td>0</td>
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**Service Impact Indicators**

- People's Dept ID: 814096
- Effective Date: Jan 1/2007

**Service Level**
- Revenue Generation: X
- Financial Adjustment: 
- Productivity: 

### 4.3.4(b) Proposed Change

**Program Enhacement - Net Levy Zero**

- Full Budget Impact: FTEs
- Net Budget Impact: NET
- Gross Budget Impact: GROSS
- 2007 Recommended Budget: 77.390
- 2007 Program Budget: 0
- Annualized FTE Impact: 77.390

**Section/Program**

- Division: Planning & Economic Development
- Department: Planning
- Title of Planner I: Proposal Change