

Water, Wastewater & Storm 2012 Proposed User Fees & Charges Rate Supported



Appendix F

*Upgrades of the Biogas and
Digester at the Wastewater
Treatment Plant*

**CITY OF HAMILTON
2012 WATER RATES AND WASTEWATER SURCHARGE**

A) Minimum Charge

The minimum charge per billing period including the use of the specified volume of water is as follows:

Meter Size	Approved Bi-Monthly Rate	Minimum Volume/ Bi-Monthly	Approved Monthly Rate	Minimum Volume/Month
15 mm	\$16.86	10 m ³	\$8.43	5 m ³
16 mm	\$16.86	10 m ³	\$8.43	5 m ³
20 mm	\$16.86	10 m ³	\$8.43	5 m ³
25 mm	\$89.08	30 m ³	\$44.54	15 m ³
38 mm	\$98.96	30 m ³	\$49.48	15 m ³
50 mm	\$117.70	30 m ³	\$58.85	15 m ³
75 mm	\$203.90	30 m ³	\$101.95	15 m ³
100 mm	\$261.16	30 m ³	\$130.58	15 m ³
150 mm	\$462.12	30 m ³	\$231.06	15 m ³
200 mm	\$797.94	30 m ³	\$398.97	15 m ³
250 mm	\$1,228.44	30 m ³	\$614.22	15 m ³

Haldimand/Halton Meter Size

50 mm	\$176.54	30 m ³	\$88.27	15 m ³
100 mm	\$391.74	30 m ³	\$195.87	15 m ³
150 mm	\$693.22	30 m ³	\$346.61	15 m ³
200 mm	\$1,196.90	30 m ³	\$598.45	15 m ³

B) Consumption Rate

The consumption charge for water used over and above the first specified volume per bi-monthly billing is as follows:

	Specified Volume Included in Billed Minimum Charge	Usage Charge Per Cubic Metre
Residential	10 m ³	\$1.174 > 10 m ³
Small Commercial	10 m ³	\$1.174 > 10 m ³
Commercial / Industrial	30 m ³	\$1.174 > 30 m ³
Haldimand, Halton & Water Haulers	30 m ³	\$1.761 > 30 m ³

C) WASTEWATER SURCHARGE RATE IS 100% OF WATER CONSUMPTION*

*(1) Applies to all metered residential, commercial, industrial and institutional water consumption.

D) FLAT RATE WATER CUSTOMERS ANNUAL RATE: \$428.53

FLAT RATE SEWER CUSTOMERS ANNUAL RATE: \$428.53

COMBINED FLAT RATE WATER & SEWER CUSTOMERS ANNUAL RATE: \$857.06

2012 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
					WATER DISTRIBUTION					
2011	R84-026	510220	47220	1 a)	Water Service Permit Fee	\$78.90	\$80.60	n	2.2%	
2011	R84-026	510220	47220	1 b)	Water Meter Permit Fees include supply and installation of water meter and remote reading device by city and inspection.					
				1 b) 1	16mm Displacement	\$344.00	\$351.60	n	2.2%	
				1 b) 2	20mm Displacement	\$387.00	\$395.50	n	2.2%	
				1 b) 3	25mm Displacement	\$535.00	\$546.80	n	2.2%	
				1 b) 4	38mm Displacement	\$800.00	\$817.60	n	2.2%	
				1 b) 5	50mm Displacement	\$958.00	\$979.10	n	2.2%	
				1 b) 6	50mm Compound with Strainer	\$3,172.00	\$3,241.80	n	2.2%	
				1 b) 7	100mm Turbine with Strainer	\$2,993.00	\$3,058.80	n	2.2%	
				1 b) 8	100mm Compound with Strainer	\$4,668.00	\$4,770.70	n	2.2%	
				1 b) 9	100mm Fire Service Compound	\$4,841.00	\$4,947.50	n	2.2%	
				1 b) 10	150mm Turbine with Strainer	\$5,165.00	\$5,278.60	n	2.2%	
				1 b) 11	150mm Compound with Strainer	\$9,224.00	\$9,426.90	n	2.2%	
				1 b) 12	150mm Fire Service Turbine	\$5,320.00	\$5,437.00	n	2.2%	
				1 b) 13	150mm Fire Service Compound	\$10,020.00	\$10,240.40	n	2.2%	
				1 b) 14	200mm Fire Service Turbine	\$9,248.00	\$9,451.50	n	2.2%	
				1 b) 15	200mm Fire Service Compound	\$13,710.00	\$14,011.60	n	2.2%	
				1 b) 16	250mm Fire Service Compound	\$19,497.00	\$19,925.90	n	2.2%	
				1 b) 17	Other Sizes & Types	Cost + 10% OH	Cost + 10% OH	n		
2011	R84-026	510220	45519	2	Water Meter Removal Fee	Cost + 10% OH	Cost + 10% OH	n		
2011	R84-026	510220	45519	3	Inspection Services					
				3 a)	Regular Inspection	\$67.90	\$69.40	n	2.2%	
				3 b)	Complex or Development inspection (per service)	\$67.90	\$69.40	n	2.2%	
				3 c)	Regular Inspection - after hours	\$104.20	\$106.50	n	2.2%	
2011	R84-026	514330	47224	4	Existing Water Service Replace or Repair Fee aka Poor Pressure Permit - not including new water meter (if required)					
				4 a)	Service replacement from <20mm to 20mm diameter (public and private portion)	\$290.80	\$297.20	n	2.2%	
				4 b)	Service replacement from <20mm to 20mm diameter (private portion only)	\$219.40	\$224.20	n	2.2%	
					* additional fees will apply for service size upgrades based on size and length					
					Upgrade from 20mm to 25mm - Short Side	\$26.90	\$27.50	n	2.2%	
					Upgrade from 20mm to 25mm - Long Side	\$50.50	\$51.60	n	2.2%	
					Upgrade from 20mm to 40mm - Short Side	\$116.70	\$119.30	n	2.2%	
					Upgrade from 20mm to 40mm - Long Side	\$215.40	\$220.10	n	2.2%	
					Upgrade from 20mm to 50mm - Short Side	\$288.40	\$294.70	n	2.2%	
					Upgrade from 20mm to 50mm - Long Side	\$535.20	\$547.00	n	2.2%	
					Upgrade from 25mm to 40mm - Short Side	\$88.60	\$90.50	n	2.1%	
					Upgrade from 25mm to 40mm - Long Side	\$164.90	\$168.50	n	2.2%	
					Upgrade from 25mm to 50mm - Short Side	\$261.40	\$267.20	n	2.2%	
					Upgrade from 25mm to 50mm - Long Side	\$484.70	\$495.40	n	2.2%	
					Upgrade from 40mm to 50mm - Short Side	\$172.80	\$176.60	n	2.2%	
					Upgrade from 40mm to 50mm - Long Side	\$319.80	\$326.80	n	2.2%	

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2012 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
2011	R84-026	514330	45679	5	For Turning Water On or Off					
				5 a)	For turning water on (Regular Hours)	\$67.90	\$69.40	n	2.2%	
				5 b)	For turning water off (Regular Hours)	\$67.90	\$69.40	n	2.2%	
				5 c)	For turning water on (After Hours)	\$104.20	\$106.50	n	2.2%	
				5 d)	For turning water off (After Hours)	\$104.20	\$106.50	n	2.2%	
				5 e)	For turning water off and on during the same call (Regular Hours)	\$102.00	\$104.20	n	2.2%	
				5 f)	For turning water off and on during the same call (After Hours)	\$155.00	\$158.40	n	2.2%	
2011	R84-026	514330	45636	6	Hydrant Flow Test	\$98.70	\$100.90	n	2.2%	
				7	Hydrant Adaptor Fees This service requires a usage deposit and a damage deposit	\$1.689 per cubic metre	TBD	n		
2011	R84-026	514330	41208	7 a)	Usage Cost (Metered Hauled Water Rate / m3)	\$192.00	\$196.20	n	2.2%	
2011	R84-026	514330	45636	7 b)	Connection/Disconnection Fee - Regular Hours	\$290.00	\$296.40	n	2.2%	
2011	R84-026	514330	45636	7 c)	Connection/Disconnection Fee - After Hours	\$274.00	\$280.00	n	2.2%	
2011	R84-026	514330	41209	7 d)	Usage Deposit	\$5,476.00	\$5,596.50	n	2.2%	
2011	R84-026	514330	41209	7 e)	Damage Deposit	\$75.00	\$76.70	n	2.3%	
2011	R84-026	514330	41209	7 f)	Hydrant adaptor base rental fee includes first 7 days	\$5.50	\$5.60	n	1.8%	
2011	R84-026	514330	41209	7 g)	Per Diem hydrant adaptor rental fee after initial 7 days					
2011	R84-026	510220	45608	8	Replacement Cost for Lost Meter:					
				8 a)	16mm Displacement	\$184.00	\$188.00	n	2.2%	
				8 b)	20mm Displacement	\$272.50	\$278.50	n	2.2%	
				8 c)	25mm Displacement	\$338.00	\$345.40	n	2.2%	
				8 d)	38mm Displacement	\$753.50	\$770.10	n	2.2%	
				8 e)	50mm Displacement	\$864.50	\$883.50	n	2.2%	
				8 f)	50mm Compound with Strainer	\$3,627.00	\$3,706.80	n	2.2%	
				8 g)	100mm Turbine with Strainer	\$3,122.00	\$3,190.70	n	2.2%	
				8 h)	100mm Compound with Strainer	\$5,044.00	\$5,155.00	n	2.2%	
				8 i)	100mm Fire Service Compound	\$7,910.00	\$8,084.00	n	2.2%	
				8 j)	150mm Turbine with Strainer	\$5,745.00	\$5,871.40	n	2.2%	
				8 k)	150mm Compound with Strainer	\$8,742.00	\$8,934.30	n	2.2%	
				8 l)	150mm Fire Service Turbine	\$8,196.00	\$8,376.30	n	2.2%	
				8 m)	150mm Fire Service Compound	\$12,656.00	\$12,934.40	n	2.2%	
				8 n)	200mm Fire Service Turbine	\$11,063.00	\$11,306.40	n	2.2%	
				8 o)	200mm Fire Service Compound	\$17,403.00	\$17,785.90	n	2.2%	
				8 p)	250mm Fire Service Compound	\$24,586.00	\$25,126.90	n	2.2%	
				8 q)	Other Sizes & Types	Cost + 10% OH	Cost + 10% OH	n		
2011	R84-026	510220	45690	9	Bench testing Water Meters, referred to in Section 9 of the By-Law					
				9 a)	16 mm - 25 mm Diameter	\$127.50	\$130.30	n	2.2%	
				9 b)	38 mm to 50 mm Diameter	\$188.50	\$192.60	n	2.2%	
				9 c)	100 mm plus diameter	Cost + 10% OH	Cost + 10% OH	n		
				9 d)	In Situ testing of water meters (all sizes)	Cost + 10% OH	Cost + 10% OH	n		

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Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
2011	R84-026	510220	45608	10 a)	Service Call (Regular Hours)	\$67.90	\$69.40	n	2.2%	
2011	R84-026	510220	45608	10 b)	Service Call (After Hours)	\$104.20	\$106.50	n	2.2%	
2011	R84-026	510220	45690	11	Meter Open By-Pass Charge	2 X Average Daily Consumption	2 X Average Daily Consumption	n		
2011	R84-026	variable	45690	12	Repair or Replace City Property (Labour, Materials and Equipment Costs)	Cost + 33% OH	Cost + 33% OH	n		
2011	R84-026	514330	45679	13	Watermain Valve turn on or off (per valve)	Cost + 33% OH	Cost + 33% OH	n		
2011	R84-026	514330	47244	14	Private Water Station Agreement Fees					
				14 a)	Renewal	\$329.00	\$336.20	n	2.2%	
				14 b)	New Application	\$1,097.00	\$1,121.10	n	2.2%	
2011	R84-026	514330	47232	15	Water Haulage License Fee (includes 2 cards)	\$186.50	\$190.60	n	2.2%	
2011	R84-026	510220	45519	16	General Administration Fees					
				16 a)	extra/lost card replacement	\$43.90	\$44.90	n	2.3%	
				16 b)	account review	\$96.70	\$98.80	n	2.2%	
				16 c)	general requests (per hour)	\$49.50	\$50.60	n	2.2%	
				16 d)	NSF Cheque	\$30.20	\$30.90	n	2.3%	
				16 e)	Permit Cancellation administrative fee	\$26.90	\$27.50	n	2.2%	
				16 f)	Permit Renewal Fee	\$37.60	\$38.40	n	2.1%	
2011	R84-026	510220	45644	17	Backflow Prevention Program					
				17 a)	Backflow Prevention program registration in accordance with section 4.2 of the Backflow Prevention By-law (annual fee)	\$100.00	\$102.20	n	2.2%	
				17 b)	Test Report receipt and processing (per submission - each test report)	\$50.00	\$51.10	n	2.2%	
				17 c)	Cross Connection Survey Form receipt and processing (per form upon submission)	\$100.00	\$102.20	n	2.2%	
				17 d)	Backflow Prevention Device Installation Permit (outside building)	\$120.00	\$122.60	n	2.2%	
				17 e)	Backflow Prevention Device Inspection - Regular Hours	\$67.90	\$69.40	n	2.2%	
				17 f)	Backflow Prevention Device Inspection - After Hours	\$104.20	\$106.50	n	2.2%	

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Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
				COLLECTION SYSTEM INSPECTION & MAINTENANCE					
2011	06-026	516175	47230	Basic Fee for any Sewer Permit (Recovery of Administration Costs)	\$58.50	\$59.80	n	2.2%	
				In addition to the basic fee described in subsection (1), the following fees are payable:					
2011	06-026	516175	47230	for a sanitary sewer lateral private	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	for a sanitary sewer lateral public	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	for a storm water sewer lateral private	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	for a storm water sewer lateral public	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	for a lateral connection to sewer lateral private	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	for a catch basin including connection to a storm sewer lateral private	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	inspect Storm Sewer	\$24.60	\$25.10	n	2.0%	
2011	06-026	516175	47230	inspect Sanitary Sewer	\$24.60	\$25.10	n	2.0%	

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2012 PROPOSED USER FEES AND CHARGES

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Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
2011	06-026	516175	45519	Sanitary sewer lateral private Weekends (1 Inspector) + public portion inspection	\$245.80	\$251.20	n	2.2%	
2011	06-026	516175	45519	Complete Sewer Lateral Investigation - Regular Hours	\$519.00	\$530.40	n	2.2%	
2011	06-026	516175	45519	Complete Sewer Lateral Investigation - After Hours	\$617.10	\$630.70	n	2.2%	
2011	06-026	516175	45519	Partial Sewer Lateral Cleaning - Regular Hours	\$426.40	\$435.80	n	2.2%	
2011	06-026	516175	45519	Partial Sewer Lateral Cleaning - After Hours	\$516.10	\$527.50	n	2.2%	
2011	06-026	516175	45519	Abandoned Sewer Lateral Investigation - Regular Hours	\$426.40	\$435.80	n	2.2%	
2011	06-026	516175	45519	Abandoned Sewer Lateral Investigation - After Hours	\$504.90	\$516.00	n	2.2%	
2011	06-026	516175	45519	Expired Permit Extension (Renewal)	\$36.80	\$37.60	n	2.2%	
2011	06-026	516175	45519	Service Call for Missed Appointments and Inspections not Ready	\$109.70	\$112.10	n	2.2%	

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LABORATORY SERVICES									
Inorganic Tests:									
2011	03-357	510250	45519	pH Test	\$9.83	\$10.05	y	2.20%	
2011	03-357	510250	45519	Conductivity	\$9.83	\$10.05	y	2.20%	
2011	03-357	510250	45519	Turbidity	\$9.83	\$10.05	y	2.20%	
2011	03-357	510250	45519	Ammonia	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Total Kjeldhal Nitrogen (TKN)	\$27.34	\$27.94	y	2.20%	
2011	03-357	510250	45519	Nitrate, Nitrite	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Phosphorus Total	\$27.34	\$27.94	y	2.20%	
2011	03-357	510250	45519	Reactive Phosphorus	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Fluoride	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Chloride	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Sulphate	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Total Suspended Solids (TSS)	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Total Volatile Solids (TVS)	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Chemical Oxygen Demand (COD)	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Biochemical Oxygen Demand (BOD)	\$39.34	\$40.21	y	2.20%	
2011	03-357	510250	45519	Phenolics	\$29.51	\$30.16	y	2.20%	
2011	03-357	510250	45519	Total Cyanide	\$29.51	\$30.16	y	2.20%	
2011	03-357	510250	45519	Other non-listed inorganic tests	\$20.71	\$21.16	y	2.20%	
2011	03-357	510250	45519	Chlorine	\$9.83	\$10.05	y	2.20%	
2011	03-357	510250	45519	Ion Chromatograph Anion Scan	\$48.14	\$49.20	y	2.20%	
2011	03-357	510250	45519	Dissolved Organic Carbon	\$29.51	\$30.16	y	2.20%	
Microbiology Tests:									
2011	03-357	510250	45519	Total Coliform	\$13.05	\$13.33	y	2.20%	
2011	03-357	510250	45519	E. coli	\$13.05	\$13.33	y	2.20%	
2011	03-357	510250	45519	Heterotrophic Plate Count	\$20.71	\$21.16	y	2.20%	

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2011	03-357	510250	45519	Metals: Hydride Generation	\$32.82	\$33.55	y	2.20%	
2011	03-357	510250	45519	Graphite Furnace	\$29.51	\$30.16	y	2.20%	
2011	03-357	510250	45519	Mercury	\$43.69	\$44.65	y	2.20%	
2011	03-357	510250	45519	ICP Scan (25 elements)	\$69.98	\$71.52	y	2.20%	
				Non-routine tests by:					
2011	03-357	510250	45519	Technician (per hour)	\$65.42	\$66.86	y	2.20%	
2011	03-357	510250	45519	Technologist (per hour)	\$66.36	\$67.82	y	2.20%	
2011	03-357	510250	45519	Chemist (per hour)	\$95.86	\$97.97	y	2.20%	
				Organic Tests:					
2011	03-357	510250	45519	Total Oil & Grease	\$45.96	\$46.97	y	2.20%	
2011	03-357	510250	45519	Total Oil & Grease Vegetable & Mineral	\$71.02	\$72.59	y	2.20%	
2011	03-357	510250	45519	Semi-Volatiles - Full Scan plus Base Neutral Targets (Include PAH's)	\$467.79	\$478.08	y	2.20%	
2011	03-357	510250	45519	Volatiles - Full Scan plus Chlorinated and Aromatic Targets	\$245.96	\$251.37	y	2.20%	
	03-357	510250	45519	Oil ID	\$154.13	\$157.52	y	2.20%	
2011	03-357	510250	45519	BTEX	\$131.16	\$134.05	y	2.20%	
2011	03-357	510250	45519	Trihalomethanes	\$111.49	\$113.94	y	2.20%	
2011	03-357	510250	45519	PCB's	\$116.97	\$119.55	y	2.20%	
2011	03-357	510250	45519	Cold and Hot Extractable Hydrocarbons plus BTEX	\$233.96	\$239.10	y	2.20%	

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				To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.					
2011	04-150	516175	47232	<u>Annual Permit to discharge hauled sewage</u>	\$277.22	\$283.31	n	2.20%	
				Discharge fees for hauled sewage generated:					
				<u>Inside the City - Compliant</u>					
2011	04-150	516175	41314	up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$41.72	\$42.64	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (15.9m3)	\$41.72	\$42.64	n	2.20%	
2011	04-150	516175	41314	greater than 3500 (15.9 m3) but less than or equal to 5000	\$83.44	\$85.27	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (22.7 m3)	\$125.16	\$127.92	n	2.20%	
2011	04-150	516175	41314	greater than 5000 (22.7 m3) but less than or equal to 8000	\$125.16	\$127.92	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (36.3 m3)	\$125.16	\$127.92	n	2.20%	
2011	04-150	516175	41314	greater than 8000 (36.3 m3) but less than or equal to 10000	\$166.88	\$170.55	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (45.43 m3)					
				<u>Inside the City - Non-Compliant</u>					
2011	04-150	516175	41314	up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$41.72	\$42.64	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (15.9m3)	\$83.44	\$85.27	n	2.20%	
2011	04-150	516175	41314	greater than 3500 (15.9 m3) but less than or equal to 5000	\$125.16	\$127.92	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (22.7 m3)	\$125.16	\$127.92	n	2.20%	
2011	04-150	516175	41314	greater than 5000 (22.7 m3) but less than or equal to 8000	\$208.58	\$213.17	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (36.3 m3)	\$208.58	\$213.17	n	2.20%	
2011	04-150	516175	41314	greater than 8000 (36.3 m3) but less than or equal to 10000	\$250.30	\$255.80	n	2.20%	
2011	04-150	516175	41314	Imperial gallons (45.43 m3)					

Note: If HST = "y", HST is collected in addition to the Proposed Fee

2012 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS, WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
2011	04-150	516175	41314	<u>Holding Tanks for Recreations Vehicles</u>	\$5.50	\$5.60	n	1.82%	
				<u>Overstrength and Compliance Program Discharge Fees</u>					
2011	04-150	516080	41315	Biochemical Oxygen Demand	\$0.6656	\$0.6802	n	2.20%	
2011	04-150	516080	41315	Suspended Solids	\$0.5323	\$0.5440	n	2.20%	
2011	04-150	516080	41315	Solvent Extractable Matter (animal/vegetable)	\$0.5590	\$0.5713	n	2.20%	
2011	04-150	516080	41315	Kjeldahl Nitrogen	\$2.0265	\$2.0711	n	2.20%	
2011	04-150	516080	41315	Phosphorus	\$1.4256	\$1.4569	n	2.20%	
				Administrative Fees for Sewer Use Agreements (charge per quarter)					
2011	04-150	510260	45519	Overstrength Discharge Agreement	\$273.39	\$279.41	n	2.20%	
2011	04-150	510260	45519	Sanitary Sewer Surcharge Agreement	\$273.39	\$279.41	n	2.20%	
2011	04-150	510260	45519	Chloride Discharge Agreement	\$273.39	\$279.41	n	2.20%	
2011	04-150	510260	45570	Spills Response Fee (per hour)	\$59.12	\$60.42	n	2.20%	
2011	04-150	510260	45519	Information Requests	\$125.78	\$128.54	n	2.20%	
				Wastewater Sampling					
2011	04-150	510260	45532	Wastewater Sampling Vehicle Fee (per hour)	\$5.61	\$5.73	n	2.20%	
2011	04-150	510260	45532	Wastewater Sampling Equipment Fee (per day)	\$15.30	\$15.64	n	2.20%	
2011	04-150	510260	45532	Wastewater Sampling Technician Fee (per hour)	\$39.57	\$40.44	n	2.20%	

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2012 PROPOSED USER FEES AND CHARGES

Department: **PUBLIC WORKS**
 Division: **WATERWORKS & WASTEWATER & STORM**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2011 Existing Fee	2012 Proposed Fee	HST (y/n)	2012 vs 2011 % Fee Change	Basis for Fee Increase
				The Sanitary Surcharge and Wastewater Abatement By-law Implementation (FCS02125A/TOE02201A) -Full cost recovery of the costs incurred by the City to administer the program.					
2011	03-272	510260	45532	Initial Application Processing Fee (section 10)	\$117.08	\$119.65	n	2.20%	
2011	03-272	510260	45532	Supplementary Application Fee (section 11) plus Full cost recovery for peer review (section 11)	\$351.03	\$358.76	n	2.20%	
2011	03-272	510260	45532	Annual Administration Fee (where annual Abatement exceeds \$500 - sub-section 22 (b))	\$468.10	\$478.40	n	2.20%	

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