

2012 Vacancies, Gapping & OT Costs

Division	F/T Vacancies	2012 Gross Gapping	2012 Net Gapping	2012 Approved OT Budget	2012 Gross Actual OT Costs	2012 Net Actual OT Costs
GM, Finance & Support Services	0.0	(\$78,600)	(\$78,600)	\$0	\$2,270	\$2,270
Building Services	2.0	\$45,000	\$9,000	\$0	\$217,280	\$43,456
Growth Management	6.0	\$786,650	\$0	\$15,000	\$27,260	\$0
Planning	15.0	\$1,651,160	\$0	\$1,800	\$22,530	\$0
Parking & By-Law Services	7.0	\$76,780	\$51,510	\$33,860	\$103,230	\$101,280
Economic Development	2.0	\$295,780	\$73,945	\$500	\$6,850	\$30,766
Tourism & Culture	1.0	\$70,863	\$171,971	\$10,250	\$16,573	\$16,573
Grand Total	33.0	\$2,847,633	\$227,826	\$61,410	\$395,993	\$194,345