November 14, 2013

Dear Treasurer/Clerk-Treasurer:

I am writing to provide you with an estimate of the benefit of the 2014 provincial uploads.

As you know, the government has reaffirmed its commitment to the upload of municipal costs in accordance with the timetable agreed to through the 2008 Provincial-Municipal Fiscal and Service Delivery Review (PMFSDR).

In 2014, the Province will continue the phased upload of Ontario Works (OW) benefit costs and court security and prisoner transportation costs. This builds on the previous uploads of Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP). As a result of the uploads, municipalities will benefit from more than $1.5 billion in reduced costs in 2014 alone.

It is important to note that in two-tier systems, the removal of these costs off the property tax base benefits all local taxpayers including those residing in lower-tier municipalities. The Province continues to encourage upper-tier municipalities to work with their respective lower-tiers to ensure that the savings resulting from the uploads benefit their shared taxpayers in the most effective way possible.

Your municipality’s 2014 benefit from provincial uploads is identified in Box A of the enclosed 2014 Upload Notice. The 2014 Upload Notice will be also posted on the Ministry of Finance website:

http://www.fin.gov.on.ca/fr/budget/ompf/2014/
If you require additional information, you may e-mail your inquiries and contact information to: info ompf@ontario.ca.

Sincerely,

Allan Doheny
Assistant Deputy Minister (A)
Provincial Local Finance Division

Enclosure

c. Janet Mason
   Assistant Deputy Minister
   Local Government and Planning Policy Division
   Ministry of Municipal Affairs and Housing

   Elizabeth Harding
   Assistant Deputy Minister
   Municipal Services Division
   Ministry of Municipal Affairs and Housing
2014 Highlights for the City of Hamilton

- The estimated total benefit of the 2014 provincial uploads for the City of Hamilton is $88,996,900.
- This is the equivalent of 13% of all municipal property tax revenue in the City.
- This exceeds the City's 2013 upload benefit by $10,118,300.
- This also exceeds payments received in 2004 by $62,184,900.

<table>
<thead>
<tr>
<th></th>
<th>Estimated 2014 Provincial Uploads</th>
<th>$88,996,900</th>
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</thead>
<tbody>
<tr>
<td>A</td>
<td>1. Ontario Drug Benefits</td>
<td>$12,990,300</td>
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<tr>
<td></td>
<td>2. Ontario Disability Support Program - Administration Component</td>
<td>$5,257,800</td>
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<tr>
<td></td>
<td>4. Ontario Works - Benefits Component</td>
<td>$10,214,000</td>
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<tr>
<td></td>
<td>5. Ontario Works - Administration Component (Additional Support)</td>
<td>$11,022,100</td>
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<tr>
<td></td>
<td>6. Court Security and Prisoner Transportation</td>
<td>$2,114,800</td>
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<thead>
<tr>
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<th>2013 Provincial Uploads</th>
<th>$78,878,600</th>
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<tbody>
<tr>
<td>B</td>
<td>2013 Provincial Uploads</td>
<td>$78,878,600</td>
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<tr>
<td></td>
<td>2013 Provincial Uploads</td>
<td>$78,878,600</td>
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</tbody>
</table>

| C | Increase in Provincial Uploads Compared to 2013 (Line A - Line B) | $10,118,300 |

Issued: November 2013
Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice

City of Hamilton

2014 Upload Notice - Line Item Descriptions

Estimated 2014 municipal benefit resulting from the Province's upload of Ontario Drug Benefit Program; Ontario Disability Support Program; the phased upload of Ontario Works benefits; and court security and prisoner transportation costs, as well as additional support in respect of municipal Ontario Works administration costs.

B Equal to Line A of the 2013 Upload Notice.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of $100.