Information:

The Building Code Act and the regulations made thereunder (the Ontario Building Code) require that a report be prepared annually on fees collected and costs incurred. Specifically, Article 1.9.1.1 of the regulations state:

“(1) The report referred to in subsection 7(4) of the Act shall contain the following information in respect to fees authorized under clause 7(1)(c) of the Act:

(a) total fees collected in the 12 month period ending no earlier than three months before the release of the report;

(b) the direct and indirect costs of delivering services related to the administration and enforcement of the Act in the area of jurisdiction of the principal authority in the 12 month period referred to in Clause (a);

(c) a break down in the costs described in Clause (b) into at least the following categories:

(i) direct costs of administration and enforcement of the Act, including the review of applications for permits and inspection of buildings, and

(ii) indirect costs of administration and enforcement of the Act, including support and overhead costs, and

(d) if a reserve fund has been established for any purpose relating to the administration or enforcement of the Act, the amount of the fund at the end of the 12 month period referred to in Clause (a).

(2) The principal authority shall give notice of the preparation of a report under subsection 7(4) of the Act to every person and organization that has
Revenue Collected

Building Permit fees collected during 2008 totalled $5,629,597.44.

Costs Incurred

The total costs, both indirect and direct incurred during 2008 were $7,328,487.24 as shown in the table below.

<table>
<thead>
<tr>
<th>Building Services Division Statement of Activities</th>
<th>2008 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Revenues</td>
<td>$5,629,597.44</td>
</tr>
<tr>
<td>Less: Expenses</td>
<td></td>
</tr>
<tr>
<td>Direct Cost</td>
<td>(6,350,290.25)</td>
</tr>
<tr>
<td>Indirect cost</td>
<td>(978,196.99)</td>
</tr>
<tr>
<td>Transfer from Building Fee Reserve</td>
<td>(1,698,889.80)</td>
</tr>
<tr>
<td>Building Fee Reserve Balance Dec 31, 2008</td>
<td>$3,793,057.25</td>
</tr>
</tbody>
</table>

*Note: figures based on preliminary unaudited financial statements for 2008*

Building Permit Revenue Stabilization

From its start balance of $5,402,355.27 (adjusted) at the beginning of 2008, net transactions of $1,609,297.97 were withdrawn from the fund. $1,698,889.80 of this amount was transferred to balance revenues and expenses as noted above. The Building Permit Revenue Stabilization Fund contained $3,793,057.25 at the end of 2008.

Tim McCabe
General Manager
Planning and Economic Development Department

JS:fd