CITY OF HAMILTON

MOTION

Council Date: April 20, 2007

MOVED BY COUNCILLOR ..............................................................

SECONDED BY COUNCILLOR...........................................................

2007 Tax Supported Operating Budget

a) That the 2007 Tax Supported Levy, as presented in FCS07022 and amended by Schedule A, in the amount of $601,329,490 be approved.

b) That 2007 one-time items approved as part of the Current Budget, be funded from reserves as identified in Schedule B.

c) That the Medical Officer of Health be authorized and directed to execute all statutory 2007 Federal and Provincial Program Service Level Funding Agreements and Contracts for Public Health Services. This also includes the authority to authorize the submission of budgets and quarterly/year end reporting.

d) That the General Manager of Community Services be authorized and directed to execute all statutory 2007 Federal and Provincial Program Service Level Funding Agreements and Contracts for Community Services. This also includes the authority to authorize the submission of budgets and quarterly/year end reporting.