



*Water, Wastewater & Storm  
2013 Rate Supported Staff  
Complement*

# *Appendix E*



**CITY OF HAMILTON  
2013 RATE SUPPORTED STAFFING SUMMARY**

<b>Deptid</b>	<b>Deptid Description</b>	<b>2012 APPROVED</b>	<b>2012 RESTATED</b>	<b>2013 MAINTENANCE</b>	<b>2013 PROGRAM CHANGES</b>	<b>2013 REQUESTED</b>	<b>2013 REQUESTED vs. 2012 RESTATED</b>
510125	Senior Director - Water & Wastewater	2.00	2.00	0.00	0.00	0.00	-2.00
510200	Operations & Support Director	2.00	3.00	4.00	0.00	4.00	1.00
510210	Customer Service & Community Outreach	6.00	6.00	6.00	0.00	6.00	0.00
510220	Service Co-ordination	22.93	22.93	22.94	0.00	22.94	0.01
510230	Engineering Systems & Data Collection	10.00	10.00	10.00	0.00	10.00	0.00
510240	Compliance & Regulations	6.00	6.00	6.00	0.00	6.00	0.00
510250	Laboratory Services	26.33	26.33	26.33	0.00	26.33	0.00
510260	Environmental Monitoring & Enforcement	13.00	13.00	13.00	0.00	13.00	0.00
510270	Water Distribution & Wastewater Collection - Manager	5.00	5.00	5.00	0.00	5.00	0.00
510275	WD & WWC Contracts	12.68	12.68	11.68	0.00	11.68	-1.00
510280	WD & WWC Construction	29.00	30.00	30.00	0.00	30.00	0.00
510285	WD & WWC Maintenance	22.00	22.00	22.00	0.00	22.00	0.00
510290	WD & WWC Operations	19.00	18.00	18.00	0.00	18.00	0.00
510300	Planning & Engineering Director	5.00	5.00	5.00	0.00	5.00	0.00
510310	Plant Operations & Maintenance - Manager	12.66	12.66	12.65	0.00	12.65	-0.01
510320	Plant Maintenance	24.00	24.00	25.00	0.00	25.00	1.00
510330	Plant Operations	40.00	40.00	39.00	0.00	39.00	-1.00
510340	Water & Wastewater Engineering	15.00	15.00	15.00	0.00	15.00	0.00
510350	Infrastructure & Source Water Planning	0.00	17.00	17.00	0.00	17.00	0.00
<b>Total Rate Supported Staff</b>		<b>272.60</b>	<b>290.60</b>	<b>288.60</b>	<b>0.00</b>	<b>288.60</b>	<b>-2.00</b>