Public Works, Infrastructure and Environment Committee

REPORT 06-011
9:30 a.m.
Monday, June 19, 2006
Council Chambers
2nd Floor, Hamilton City Hall
71 Main Street West, Hamilton

Present: Councillors M. McCarthy, Chair, S. Merulla, Vice-Chair
Councillors D. Braden, C. Collins, P. Bruckler, T. Jackson,
D. Mitchell, and M. Pearson

Absent with regrets: Councillor M. Ferguson, Illness

Also Present: Councillors B. Morelli and T. Whitehead
S. Stewart, General Manager, G. Davis, B. Goodger,
J. Harnum, D. Hull, J. Mater, C. Murray, B. Shynal,
R. D’Angelo, G. Lupton, P. Parker, H. Solomon,
E. Switenky, and P. Thompson Public Works Department
M. Zegarac, Budgets Division
I. Bedioui, Clerk’s Office

THE PUBLIC WORKS, INFRASTRUCTURE AND ENVIRONMENT COMMITTEE PRESENTS REPORT 06-011 AND RESPECTFULLY RECOMMENDS:

1. To Incorporate Certain City Land Into Various Streets by By-Law (PW06002d) - (Affects Wards 5, 7, and 11) (Item 5.1)

(a) That the following City land be incorporated into the following streets:

Bolzano Drive

Block 35
Plan 62M-781

Block 36
Plan 62M-806 Ward 7

Council – June 28, 2006
Greenstem Crescent  Block 197  Plan 62M-987  Ward 11
Lockport Way  Block 196  Plan 62M-987  Ward 11
Pinehill Drive  Part of Block 146  Plan 62M-1033  Ward 11
South Service Road  Parts 1, 2, and 8  Plan 62R-15125  Ward 5

(b) That the By-Laws to carry out the incorporation of the said land into the foregoing streets be prepared to the satisfaction of the Corporate Counsel and be enacted by Council.

(c) That the General Manager, Public Works, be authorized and directed to register the By-Laws.

2. **Intersection Control List for June 19, 2006 (PW06001d) (Item 5.2)**

That the appropriate by-law be presented to Council to provide traffic control as follows:

<table>
<thead>
<tr>
<th>Intersection</th>
<th>Street 1</th>
<th>Street 2</th>
<th>Stop Direction</th>
<th>Class</th>
<th>Location / Comments / Petition</th>
<th>Ward</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b)</td>
<td>Sylvia Ave.</td>
<td>Sylvia Cres.</td>
<td>NC</td>
<td>W/B</td>
<td>Parkdale, South of Lawrence</td>
<td>5</td>
</tr>
</tbody>
</table>

3. **Speed Limit Change - Rymal Road between Upper Centennial Parkway and Trinity Church Road (PW06075) - (Wards 9 and 11) (Item 5.3)**

(a) That the speed limit on Rymal Road between Upper Centennial Parkway and Whitedeer Road be set at 60 km/h.

(b) That the speed limit on Rymal Road between Whitedeer Road and Trinity Church Road be set at 70 km/h.

(c) That the by-law outlined in Report PW06075 as Appendix “A” to amend the City of Hamilton Traffic By-law 01-215 be passed and enacted.
4. **241 Stuart Street, Hamilton (PW06079) (City Wide) Outstanding Business List LL (Item 5.4)**

(a) That Report PW06079 entitled 241 Stuart Street, Hamilton be received for information.

(b) That Item LL be removed from the Outstanding Business List.

5. **Proposed Closure and Sale - Portion of Road Allowance - Blagden Road, Flamborough (PW06070) - (Ward 15) (Deferred from June 5, 2006 meeting.) (Item 6.1)**

That Report PW06070 entitled Proposed Closure and Sale – Portion of Road Allowance – Bragden Road, Flamborough be received.

6. **Energy Retrofit Pilot Program: Implementation Phase (PW06078/FCS06067)- (City Wide) (Item 7.1)**

(a) That the General Manager of Public Works, based on the results of the Comprehensive Engineering Report (CER) of 22 City Facilities prepared by Honeywell Limited, be authorized to move forward into the Implementation Phase of the project.

(b) That Honeywell Limited be engaged to project manage the Implementation Phase of the project.

(c) That the General Manager of Public Works, or his designate, be authorized to execute all documents and/or agreements in a form(s) acceptable to the City Solicitor, which are necessary to complete the Implementation Phase of the project.

(d) That an overall project cost of up to $3.495 million (including monitoring and verification costs) be funded accordingly: $2 million from the Enterprise Fund Reserve (112243); $230,000 from the $500,000 “Affordability Fund”, Capital Project 6000555102; and the balance from the Capital Levy Reserve (108020), with the understanding that the above identified fund and reserves will be repaid over a period of approximately 10 years.

(e) That repayment of the project costs be funded through guaranteed annual savings of $330,521 energy savings, operational savings and water/wastewater savings from the advantaged impacted facility’s budget as per Appendix A attached hereto.

(f) That subject to Council approval of recommendation (a) to (e) Honeywell Limited be retained to complete a Comprehensive Engineering Report (“CER2”) for Hamilton Entertainment and Convention Facilities Inc. ("HECFI") facilities (Hamilton Place, Convention Centre and Copps Coliseum) at no cost to the City with...
the intent that if the CER2 is acceptable to the City, Honeywell Limited will be retained to complete the implementation of the recommendations outlined in this CER2.

(g) That subject to recommendation (f), the General Manager of Public Works, or his designate, be authorized to execute all documents and/or agreements in a form(s) acceptable to the City Solicitor, necessary for the completion of the CER2 for HECFI, as well as the implementation of any recommendations contained in the CER2.

7. Traffic Signal System Efficiency and Effectiveness Initiatives (L.E.D. Conversion and Timing Optimization Programs) (PW06077) - (City Wide) (Item 7.2)

That the City of Hamilton undertake Traffic Signal System “Efficiency and Effectiveness Initiatives to reduce the use of electrical energy, reduce the use of motor vehicle energy, reduce air emissions and improve traffic flow, through the following recommendations:

(a) That a traffic signal LED replacement project be undertaken as soon as the necessary technical investigations, tendering and purchasing can be completed, with the actual program of replacing all incandescent units be completed in one year or less.

(b) That the purchase and installation of the LED traffic signals, project management costs and incidental costs, estimated at approximately $1,930,000, be funded from the Roads, Bridges and Traffic Reserve (108041), to be repaid with 4.5% interest, over a time period of seven years.

(c) That the repayment of the project costs be funded through electrical energy savings and operations and maintenance savings from the Traffic Section current budget as outlined in Appendix B attached hereto.

(d) That the addition of one F.T.E. to the Traffic Section staff complement be approved, on the basis that the position is required to coordinate the LED retrofit program and conduct the system optimization initiatives and on the basis that the position will be fully funded from energy savings.

(e) That the use of a contractor to undertake the LED Traffic Signal retrofit program be endorsed.
(f) That staff be authorized to investigate and make application for any applicable grants and or loans which would reduce the cost of the LED replacement project.

Councillor Collins indicated that he wished to be recorded as OPPOSED to subsection (d).

8. GTA Fare System Project - (City Wide) (PW4117b) (Item 7.3)

(a) That Council acting as Board of Directors, authorize the execution of the GTA Fare System Operational Agreement by the Mayor and City Clerk, on behalf of the Hamilton Street Railway Company.

(b) That Council acting as Board of Directors, authorize the Province of Ontario, acting as its Agent under the GTA Fare System Procurement Governance Agreement, to award a contract for the GTA Fare System, on behalf of the Hamilton Street Railway Company.

(c) That Council acting as Board of Directors, authorize the execution of the project Funding Agreement, service level agreements, and such additional documents as may be required by the GTA Fare System Operational Agreement by the Mayor and City Clerk, on behalf of the Hamilton Street Railway Company.

(d) That Council designate the Director of Transit as HSR’s representative on the GTA Fare System Operational Agreement Executive Committee, and the Manager of Fare Administration & ATS as the alternate representative on the Operational Agreement Executive Committee; and the Manager of Fare Administration & ATS as HSR’s representative on the GTA Fare System Operational Agreement Steering Committee, and the Supervisor of Revenue and Accessibility as the alternate representative on the Operational Agreement Steering Committee.

(e) That Council authorize and direct that additional project funds in the amount of $3,350,000 be directed to Capital Account 5300583504, to be funded from Gas Tax Reserve through 2007, 2008 and 2009 Capital Requests.

9. Pay-As-You-Throw Waste Collection Program - (PW06076) - (City Wide) (Item 7.4)

That Report PW06076 entitled Pay-As-You-Throw Waste Collection Program be received for information.
10. Provincial Gas Tax Transit Master Plan Steering Committee Report 06-005 (Item 8.1)

(a) Taxi Scrip Program Service Enhancement (City Wide) (Item 5.2)

(i) That the use of gas tax funds for a fixed period from July 1, 2006 through December 31, 2008, to permit an increase in the maximum monthly purchase of Taxi Scrip coupons from $80 to $120 at a budgeted annual cost of $60,000, be approved.

(ii) That staff report to Council on the continuance or deletion of the Taxi Scrip program in 2008, in light of the conventional transit fleet becoming 100% fully accessible and with expected changes to eligibility for ATS services.

(iii) That the recommendation from the Accessibility Committee for Persons with Disabilities to increase the City’s subsidy on Taxi Scrip purchases from 40% to 60% be included for consideration in the Transit Master Plan Steering Committee’s pending submission of 2007 recommended Transit service enhancements to the Public Works Infrastructure and Environment Committee.

11. Request from Region of Niagara for Pickup and Drop Off of Specialized Transit Trips in Hamilton for Residents of Niagara Region - (PW06080) - (City Wide) (Item 8.3)

That Council authorize the Region of Niagara to provide specialized transit services to residents of the Region of Niagara for the purposes of picking up and dropping off clients for medical appointments within the City of Hamilton with the understanding that there would be no requirement for transfer to the DARTS service.

FOR THE INFORMATION OF COUNCIL:

(a) Changes to the agenda (Item 1):

The Clerk advised of the following changes to the agenda which were approved:

(i) Accessible Transit Services (ATS) Review - (PW05075a) - (City Wide) which is Item 8.2 on the agenda was moved up to be heard prior to the staff presentations as staff have indicated consultants
Dave Roberts and Bob Evans from iTRANS are in attendance to respond to questions. (Copies were distributed).

(ii) Added Report PW06080 respecting Region of Niagara’s request for Pick up and Drop off of Specialized Transit Trips referred from Council on May 14, 2006 and is time sensitive – Added as Discussion Item 8.3. (Copies were distributed)

(b) **Declarations of Interest (Item 2)**

None declared.

(c) **Minutes (Item 3)**

The Minutes of the June 5, 2006 meeting were approved as presented.

(d) **Public Hearings/Delegations (Item 6)**

(i) **Proposed Closure and Sale - Portion of Road Allowance - Blagden Road, Flamborough (PW06070) - (Ward 15) (Item 6.1)**

*(Differed from June 5 Committee Meeting in order to allow the abutting property owners to work out an agreeable division of the road allowance)*

Ed Switenky made a PowerPoint Presentation providing an overview of the application and maps of the property and surrounding area. He indicated that staff is supporting the proposal and only one objection has been received by the City and it is from Mr. Jack Dennison.

**Registered Speakers**

1. **Jack Dennison**

Mr. Jack Dennison addressed Committee and indicated that he has owned the property at 1389 Progreston Road with his mother since 1980. He is opposed to the application because he doesn’t want to lose the foot access to his property from Blagden Road. The foot path has been in existence for more than one hundred years. His daughter has indicated that some day she wishes to live at this address. In his opinion the comments received from Conservation Halton are based on erroneous information and are irrelevant to the foot path. He added that he has approached the applicant and offered to purchase 25% of the property in question but was turned down. By using a survey map he indicated the Committee where his property is located and where he would lose access.
2. Mark Parry

Mr. Mark Parry who is the applicant for the proposed closure addressed Committee. He indicated that after purchasing his property at 15 Blagden Road, he learned that his well was located on City land. He considered relocating his well but it made more sense to purchase the land where it is located. He indicated that the foot path referred to by Mr. Dennison is overgrown and not utilized and that if his application is approved, Mr. Dennison would still have access to his property as he has creek frontage. Mr. Parry advised that the reason for his application is that he wants his well to be on his land. He distributed photos and maps and a summary of his delegation to the Committee and a copy for the Clerk’s record.

The Committee received both delegations. Because the applicant and Mr. Dennison couldn’t come to a mutual agreement on the division of the road allowance, the Committee received the staff report.

(e) Staff Presentations

(i) Energy Retrofit Pilot Program: Implementation Phase (PW06078/FCS06067) - (City Wide) (Item 7.1)

John Mater made a brief introduction and Geoff Lupton made a PowerPoint Presentation which provided an overview of the report. A hand-out of the presentation was distributed.

Staff responded to numerous questions from the Committee which included when the savings would be realized and how they will be used and why some City facilities weren’t included on the list. The Committee approved the staff recommendation.

(ii) Traffic Signal System Efficiency and Effectiveness Initiatives (L.E.D. Conversion and Timing Optimization Programs) (PW06077) - (City Wide) (Item 7.2)

Hart Solomon made a PowerPoint presentation which provided an overview of the staff report. He explained that converting to L.E.D. traffic signals would reduce energy costs as they use less hydro. Also the conversion would be an opportunity to use the same staff member to adjust the timing of traffic signals based on the traffic flows. Better timed signals would reduce car idling and therefore gas consumption and air pollution and would provide a more
efficient transportation system. He indicated that these proposals would have no impact on the tax levy.

The Committee asked questions which included whether the proposals would encourage more speeding, why a new full time position is being proposed rather than a temporary position, and whether more costs will be incurred in the future.

The Committee approved the staff recommendation.

(iii) GTA Fare System Project - (City Wide) (PW4117b) (Item 7.3)

Paul Thompson made a PowerPoint presentation which was an overview of the staff report and provided a hand-out. He explained that Hamilton is required to participate in the GTA Fare System Project in order to be eligible to receive Provincial gas tax funds.

After some discussion, the Committee approved the staff recommendation.

(iv) Pay-As-You-Throw Waste Collection Program - (PW06076) - (City Wide) (Item 7.4)

Beth Goodger made a brief introduction. She explained that this is a report on the research made to date respecting the implementation of a user pay system to encourage waste diversion.

Pat Parker made a PowerPoint presentation and provided a hand-out. She indicated that staff are inviting Committee to provide input before preparing the final report to Council.

The target date for the report to Council is 2007 and for the implementation of the program it is 2008.

The availability of smaller green carts and issues around the collection of yard waste were discussed and the General Manager agreed to communicate on a one-to-one basis with any Councillor having a concern in order to find a solution. The Committee also asked that staff look into banning garberators which put waste into the sewage system.

(f) Accessible Transit Services (ATS) Review - (PW05075a) - (City Wide) (Item 8.1)

Councillor Whitehead introduced the above report to the Committee. The Committee expressed concerns that the report wasn’t included in the agenda but was distributed at the meeting and some Councillors hadn’t seen it until then.
The Committee deferred the report until the July 12, 2006 Committee of the Whole meeting in order to allow all Members of Council time to review the contents. Also, the Committee requested that Legal staff clarify why Councillors couldn’t sit as voting members on the D.A.R.T.S. Board of Directors.

(g) General Information/Other Business

(i) Traffic Medians

Staff was requested to investigate the quality of the grass cutting on traffic medians along Garth Street particularly the one situated on Garth Street south of Garrow Drive and follow-up by e-mail to Councillor Whitehead and include some details of the grass cutting contract agreement.

(ii) Twenty Road Pumping Station on Upper James Street

Councillor Mitchell requested that staff ensure that the home builders who submitted applications be informed of the steps taken to date with respect to the planned meeting between the Ward Councillors and Minister Marie Bountrogianni to discuss the need to increase capacity of the Twenty Road Pumping Station on Upper James Street.

(iii) The Outstanding Business List was amended by changing the due dates as follows:


3. Outstanding Business List Item O, Petition from Tiara Apartments, 770 Queenston Road requesting pedestrian walkway. Due date June 19, 2006. (No copy) **New due date September 11, 2006.**


Council – June 28, 2006
5. Outstanding Business List Item AA, Expansion of Noise mitigation program to include 252 Hixon Road, 35 Sinclair and 40 Sinclair Court. Due date June 19, 2006 (No copy). New due date December 2008, pending completion of the noise mitigation program.


(h) Adjournment

There being no further business, the meeting of the Public Works, Infrastructure and Environment Committee adjourned at 12:35 p.m.

Respectfully submitted,

Councillor Margaret McCarthy, Chair
Public Works, Infrastructure and Environment Committee

Ida Bediou, Legislative Assistant
Public Works, Infrastructure and Environment Committee
June 19, 2006
## Appendix ‘A’ to Item 6 of Report 06-011

### Energy Retrofit Pilot Program: Implementation Plan

## Forecasted Cost Savings and Internal Debt Financing

### Annual Repayment Schedule

<table>
<thead>
<tr>
<th>Building</th>
<th>DeptID</th>
<th>Hydro Acct. 56120</th>
<th>Heating Fuel Acct. 56115</th>
<th>Water &amp; Sewer Acct. 56180</th>
<th>Other Operational Savings</th>
<th>M &amp; V Cost</th>
<th>Internal debt charge/ Operating Acct. 58123</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bernie Court Yard</td>
<td>791205</td>
<td>(3,530)</td>
<td>($7,330)</td>
<td>$0</td>
<td>($900)</td>
<td>$510</td>
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**NOTE:** All numbers have been rounded.
CITY OF HAMILTON
DEBT REPAYMENT SCHEDULE
DEPT: PW-O&M-Traffic
PURPOSE: Traffic Signals Retrofit
SOURCE: Roads, Bridges and Traffic Reserve 108041
DATE: March 1, 2006
PRINCIPAL: 1,930,000
INTEREST: 4.5%
TERM (YRS): 7

<table>
<thead>
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<th>Month</th>
<th>Year</th>
<th>Principal Payment</th>
<th>Interest Payment</th>
<th>Total Annual Payment to Reserve</th>
<th>Outstanding Principal</th>
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