THE AIRPORT IMPLEMENTATION TASK FORCE PRESENTS REPORT 10-002 AND RESPECTFULLY RECOMMENDS:

1. John C. Munro International Airport – Comparison Highlights 1995 to 2009 (Item 4.1)

That the information respecting John C. Munro international Airport – Comparison Highlights 1995 to 2009, attached as Appendix “A” hereto, be received.
2. Land Acquisition (PED10022) (City Wide) (Item 6.2)

(a) That Economic Development and Planning Committee be advised that the Airport Implementation Task Force is in support of the recommendations contained in Report PED10022 respecting land acquisition and that this matter be referred to the Economic Development and Planning Committee for their consideration;

(b) That the contents of Report PED10022 remain confidential. CARRIED

FOR THE INFORMATION OF THE COMMITTEE:

On a motion, the Rules of Order were waived with respect to the 48 hours notice to allow for the calling of a special meeting of the Airport Implementation Task Force at 8:50 a.m.

(a) CHANGES TO THE AGENDA

The Clerk advised that there were no changes to the agenda.

On a motion, the agenda was approved, as presented. CARRIED

(b) DECLARATIONS OF INTEREST (Item 2)

None

(c) APPROVAL OF MINUTES (Item 3)

On a motion, the Minutes of the January 29, 2010 meeting were approved as amended.

(d) JOHN C. MUNRO INTERNATIONAL AIRPORT – COMPARISON HIGHLIGHTS 1995 TO 2009 (Item 4.1)

Guy Paparella reviewed the information provided with respect to the Comparison Highlights for 1995 to 2009 which was in response to information requested at the January 29, 2010 meeting of the Committee. He advised that the one piece of information that was not able to be finalized is the property value of the airport; however, he did advise that when the Ministry of Finance requested in 1995 that municipalities place a value on all assets, the value of the airport was reported at $44.5 million based on 1460 acres of land. Values around the airport have increased dramatically since that time. An appraisal will be done as part of the analysis.

Economic Development and Planning Committee – March 2, 2010
(e) **APPROVAL OF CLOSED SESSION MINUTES – JANUARY 29, 2010**

On a motion, the Minutes of the Closed Session of the Airport Implementation Task Force Meeting of January 29, 2010, were approved. These Minutes remain confidential and restricted from public disclosure in accordance with the exemptions provided in the Municipal Freedom of Information and Protection of Privacy Act.

(f) **PRIVATE AND CONFIDENTIAL**

On a motion, the Committee moved into Closed Session at 8:57 a.m. in accordance with Sections 8(c) and (f) of the City’s Procedural By-law and the Municipal Act as the subject matter pertains to the proposed or pending acquisition or disposition of lands for municipality or local board purposes and for the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose.

On a motion, the Committee reconvened in Open Session at 9:30 a.m.

**Land Acquisition (PED10022) (City Wide)**

See Item 2 for the disposition of this matter.

(g) **Adjournment**

There being no further business, the meeting adjourned at 9:32 a.m.

Respectfully submitted

Councillor L. Ferguson, Chair  
Airport Implementation Task Force

Carolyn Biggs  
Legislative Assistant  
February 18, 2010
# John C. Munro Hamilton International Airport

## Comparison Highlights

<table>
<thead>
<tr>
<th>Year</th>
<th>Passengers (annual)</th>
<th>Major Airlines</th>
<th>Destinations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1995</td>
<td>12,900</td>
<td>US Air</td>
<td>Pittsburgh</td>
</tr>
<tr>
<td></td>
<td>18,800</td>
<td>Air Canada</td>
<td>Ottawa</td>
</tr>
<tr>
<td>2005</td>
<td>439,000</td>
<td>Westjet</td>
<td>Calgary</td>
</tr>
<tr>
<td></td>
<td>698,000</td>
<td>Flyglobespan</td>
<td>Edmonton</td>
</tr>
<tr>
<td>2008</td>
<td>546,000 (3 yr avg)</td>
<td></td>
<td>Halifax</td>
</tr>
<tr>
<td></td>
<td>579,000 (3 yr avg)</td>
<td></td>
<td>Montreal</td>
</tr>
<tr>
<td>2009</td>
<td>430,000</td>
<td>Westjet</td>
<td>Ottawa*</td>
</tr>
<tr>
<td></td>
<td>561,000 (3 year average)</td>
<td>During the year: Flyglobespan (bankruptcy protection filed December 2009)</td>
<td>Orlando*</td>
</tr>
</tbody>
</table>

### Major Airlines
- US Air
- Air Canada
- Westjet
- Flyglobespan

### Destinations
- **Scheduled Year-Round Non-Stop**
  - Halifax
  - Montreal*
  - Ottawa*
  - Moncton
  - Winnipeg
  - Calgary
  - Edmonton

- **Scheduled One-stop and Connecting Services**
  - Canadian Destinations: Vancouver, Kelowna, Saskatoon, Grande Prairie, Regina, Victoria, Comox, St. John's*, Saint John*
  - Abbotsford
  - Charlottetown*
  - Quebec City*
  - Bagotville* • Fort McMurray
  - Prince George
  - International Destinations: Madrid, Spain, Mexico City, Cuba, Dominican Republic

- **Scheduled Direct**
  - Calgary
  - Halifax
  - Edmonton
  - Vancouver
  - Winnipeg
  - Moncton

- **Seasonal Service**
  - Orlando, Florida
  - Cancun, Mexico
  - Punta Cana, Dominican Republic

- **Charter (seasonal)**
  - Mexico City, Mexico

- Seasonal Charters:
  - three destinations in the UK have ceased as of 12/17/09.
<table>
<thead>
<tr>
<th>Sands Projects</th>
<th>Aeromexico Inbound: Mexico City • Guadalajara • Monterrey</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cargo (Tonnes)</td>
<td>50,000  82,000  83,000  Approximately 84,000</td>
</tr>
<tr>
<td>Cargo – Billable Weights (obtainable)</td>
<td>257,121,000 kg  371,685,000 kg  372,702,000 kg</td>
</tr>
<tr>
<td>Annual Operating Deficit Plus Corporate Admin Costs</td>
<td>$400,000  $0  $0  $0</td>
</tr>
<tr>
<td>Employment</td>
<td>&lt;300 direct  1,700 direct (plus 1900)  1,700 direct (plus 1900 indirect/induced)  1,700 direct (plus 1900 indirect/induced)</td>
</tr>
<tr>
<td>Private Sector Investment Breakdown:</td>
<td></td>
</tr>
<tr>
<td>TradePort</td>
<td>$10 Million  N/A  $115 Million (plus $4.5M government Infrastructure)  $139 M (plus $4.5M government Infrastructure)</td>
</tr>
<tr>
<td>Airport Tenants</td>
<td>$10 Million  $44 Million  $71 Million (before federal funding of $12.5 Million)  $79 million (plus $4.5 M)</td>
</tr>
<tr>
<td></td>
<td>$59 Million (before federal funding of $12.5 Million)  $60 million (before federal funding of $12.5 million)</td>
</tr>
<tr>
<td>Annual Property Taxes</td>
<td>&lt;$200,000  $1.16 Million  $1.15 Million  $1.1 Million</td>
</tr>
<tr>
<td>Major New Facilities</td>
<td>Kelowna  UPS Purolator Cargojet AIC Jetport Westjet  Second Cargojet hangar facility  Fuel farm facility</td>
</tr>
</tbody>
</table>
Key Tradeport Achievements Post 1995:

- Extension of main runway to 10,000 feet
- Apron expansion for Cargo operations
- Addition of International arrivals hall for terminal
- Extension of Servicing, Roadways and Taxiways to Major Tenants
- Terminal Renovation, including expansion of international arrivals, departures lounge, and expanded retail and food concessions
- Canada Border Services Agency – new office structure near international arrivals which consolidated Stoney Creek office to the airport
- Pre-board screening terminal expansion
- Perimeter security fencing
- Snow clearing, security, operational and emergency equipment
- Parking lot expansion & pay station upgrading
- Terminal wireless internet service
- Expanded emergency response service (three fire trucks by spring ’09)
- Airport Marketing ($9.1 million)

Key Agency and Government Initiatives:

- New Provincial Hwy #6 extension from #403 ($34 Million)
- Improved Provincial Highway signage
- Baggage screening expansion ($2.5 Million CATSA)
- CAT II ILS ($1.5 Million NAV Canada)
- Tourism Booth (City)
- Water looping & Reservoir (City DC’s $6.675M and $871,250)
- Strategic Land Purchases for Airport Expansion (City $3.677M)
- Change to Canadian Aviation Regulations for firefighting at airports provides funding for one additional crash fire rescue vehicle (Transport Canada/City of Hamilton funding of $1 million)
- Policing Contribution Agreement with Transport Canada ($332,000 per year)
- Pursuing Infrastructure Stimulus Funding