March 28, 2007

Via Electronic Mail

Honourable Mary Anne Chambers
Minister of Children and Youth Services
14th Floor, 56 Wellesley Street West
Toronto, Ontario M5S 2S3

Dear Minister Chambers:

On behalf of the Board of Health for the North Bay Parry Sound District Health Unit, I wish to express the concern of the Board relative to the fact that allocated administrative costs have never been recognized for submission within the Healthy Babies Healthy Children budget. Since the inception of the Healthy Babies Healthy Children program in 1997, allocated administrative costs have been exempt from inclusion.

The current budget includes the Program Manager, Public Health Nurses, Family Home Visitors, Program Administrative Assistants and a 0.25 full time equivalent support from Information Technology. There is currently no provision for costs such as wages relating to administrative staff, legal fees, audit and payroll, accounting, insurance, and occupancy which amount to approximately $236,000.00. This program, that is considered to be “100%” provincially funded, is being subsidized by municipal cost-shared dollars.

It is the position of the North Bay Parry Sound District Health Unit that existing program elements require an adequate allocation of administrative costs. The Board of Health’s concerns are reinforced in the attached Board resolution. Your attention to this pressing matter is appreciated.

Yours truly,

Original signed by

Mac Bain, Chairperson
Board of Health

Enclosure (1)

c. Honourable George Smitherman, Minister of Health & Long-Term Care
Dr. George Pasut, Acting Chief Medical Officer of Health, Public Health Division, Ministry of Health & Long-Term Care
Maggie Allen, Director, Strategic Initiatives Branch, Ministry of Children and Youth Services
Monique Smith, M.P.P., Nipissing Contingency Office
David Ramsay, M.P.P., Timiskaming – Cochrane Constituency Office
Norm Miller, M.P.P., Parry Sound Constituency Office
Anthony Rota, MP, Nipissing-Timiskaming Constituency Office
Tony Clement, MP, Parry Sound – Muskoka Constituency Office
Ontario Boards of Health
Member Municipalities
NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT
BOARD OF HEALTH

RESOLUTION

DATE: March 28, 2007 MOVED BY: Victor Fedeli

RESOLUTION #: BOH/2007/03/09 SECONDED BY: John Dobbs

Whereas, The North Bay Parry Sound District Health Unit's 2007 Healthy Babies Healthy Children Program estimated allocated administrative costs for 2007 are $236,000.00 and

Whereas, These allocated administrative costs have never been recognized for submission within the budget; and

Whereas, There is currently no provision within the Healthy Babies Healthy Children budget for costs such as wages relating to administrative staff, legal fees, audit, payroll, accounting, occupancy and insurance; and

Whereas, These administrative costs are being subsidized by municipal cost-shared dollars; and

Whereas, The Ministry of Children and Youth Services have funded only direct program delivery costs;

Now Therefore Be It Resolved, That the Board of Health forward a letter to the Minister of Children and Youth Services requesting that allocated administrated costs be funded; and

Furthermore Be It Resolved, That a copy of the letter be forwarded to the Minister of Health and Long-Term Care, Acting Chief Medical Officer of Health, Director of Strategic Initiatives Branch - Ministry of Children and Youth Services, local Member of Parliament, district Members of Provincial Parliament, and Ontario Boards of Health, and member municipalities.

CARRIED: ✓ DEFEATED: Original signed by
AS AMENDED: ✓ CHAIRPERSON: Mac Bain

CONFLICT OF INTEREST DECLARED AND SEAT(S) VACATED:
Board of Health Resolution #BOH/2007/03/07

<table>
<thead>
<tr>
<th>For:</th>
<th>Against:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>1.</td>
</tr>
<tr>
<td>2.</td>
<td>2.</td>
</tr>
<tr>
<td>3.</td>
<td>3.</td>
</tr>
<tr>
<td>4.</td>
<td>4.</td>
</tr>
<tr>
<td>5.</td>
<td>5.</td>
</tr>
<tr>
<td>6.</td>
<td>6.</td>
</tr>
<tr>
<td>7.</td>
<td>7.</td>
</tr>
<tr>
<td>8.</td>
<td>8.</td>
</tr>
<tr>
<td>9.</td>
<td>9.</td>
</tr>
<tr>
<td>10.</td>
<td>10.</td>
</tr>
<tr>
<td>11.</td>
<td>11.</td>
</tr>
<tr>
<td>12.</td>
<td>12.</td>
</tr>
<tr>
<td>13.</td>
<td>13.</td>
</tr>
</tbody>
</table>