SUBJECT: Fire Station 24 Composite Renovations (HES06010) (Wards 14 & 15)

RECOMMENDATION:

That the amount of $60,000 be transferred from the Simulated Fire and Rescue Complex (SFRC) Indoor Training Facility Capital Project (740054-1103) to the Station 24 Composite Renovations Capital Project (740054-1101) in order to commence renovations of Hamilton Emergency Services (HES) Fire Station 24.

EXECUTIVE SUMMARY:

Fire Station 24, located at 252 Parkside Drive in Waterdown, was originally designed for the Flamborough Fire Department as a Volunteer Fire Station and Administration Headquarters.

This Fire Station requires renovations to the former Administration offices area on the second floor to accommodate the diverse workplace requirements for Emergency Medical Services (EMS), Volunteer Fire and Full-Time Fire personnel. These renovations will ensure this Station can accommodate the immediate and future needs of HES.
BACKGROUND:

In the 2005 Capital Budget, Council approved $100,000 to improve Fire Station 24 to accommodate a kitchen, exercise facility, locker room/washrooms for both male and female Fire personnel.

An architect was hired to design a renovation that would meet the needs of HES. Drawings were completed, building permits were applied for and approved, and a tender was published by the Purchasing Section. Expenditures for the above services were funded from the $100,000 approved in the 2005 Capital Budget.

Site visits were conducted with prospective vendors.

Six (6) vendors submitted bids ranging in price from $206,854 to the low bid of $148,320.

ANALYSIS/RATIONALE:

This renovation is required to convert Fire Station 24 into a Composite Fire Station housing EMS, Volunteer Fire and Full-Time Fire personnel.

ALTERNATIVES FOR CONSIDERATION:

There are no alternatives. This renovation is required in order to alleviate health and safety concerns, and to ensure HES provides suitable accommodations for emergency response personnel.

FINANCIAL/STAFFING/LEGAL IMPLICATIONS:

Financial:
The transfer from the SFRC Indoor Training Facility Capital Project to the Station 24 Composite Renovations Capital Project is recommended by the Budget & Finance Division.

Staffing:
There are no staffing implications associated with the recommendation contained in Report HES06010.

Legal:
There are no legal implications associated with the recommendation contained in Report HES06010.
POLICIES AFFECTING PROPOSAL:

There are no policies affected by the recommendation contained in Report HES06010.

RELEVANT CONSULTATION:

Corporate Services Department, Budgets and Finance Division

CITY STRATEGIC COMMITMENT:

By evaluating the “Triple Bottom Line”, (community, environment, and economic implications) we can make choices that create value across all three bottom lines, moving us closer to our vision for a sustainable community, and Provincial interests.

Community Well-Being is enhanced. ☑ Yes ☐ No

Public services and programs are delivered in an equitable manner, coordinated, efficient, effective and easily accessible to all citizens.

Environmental Well-Being is enhanced. ☑ Yes ☐ No

Human health and safety are protected.

Economic Well-Being is enhanced. ☑ Yes ☐ No

Investment in Hamilton is enhanced and supported.

Does the option you are recommending create value across all three bottom lines?

☑ Yes ☐ No

Do the options you are recommending make Hamilton a City of choice for high performance public servants?

☑ Yes ☐ No

The creation of a respectful, desirable and supportive workplace.