

**City of Hamilton
2013 Budget
Expenditure Summary of Select Accounts by Department**

PUBLIC RELATIONS	For the column "2013 Budget Change", a negative number represents a lower budget request.
Account # 55455	

Summary by Department & Division

Department	Division	2012 Budget.	2012 Actual to Date.	2013 Prelim. Budget.	2013 Budget Change.	2013 Budget % Change.
City Manager	Administration - City Manager	\$0	\$2,360	\$0	\$0	0.0%
City Manager Total		\$0	\$2,360	\$0	\$0	0.0%
Community Service Department	Recreation	\$1,000	\$56	\$1,000	\$0	0.0%
Community Service Department Total		\$1,000	\$56	\$1,000	\$0	0.0%
HES	Emergency Medical Services	\$1,950	\$3,139	\$1,950	\$0	0.0%
	Fire Services	\$2,800	\$2,073	\$2,800	\$0	0.0%
HES Total		\$4,750	\$5,212	\$4,750	\$0	0.0%
Legislative	Mayors Office	\$0	\$497	\$0	\$0	0.0%
	Ward Budgets	\$0	\$8,419	\$0	\$0	0.0%
Legislative Total		\$0	\$8,916	\$0	\$0	0.0%
Planning & Economic Development	GM, Finance & Support Services	\$900	\$0	\$900	\$0	0.0%
	Planning	\$1,050	\$0	\$1,050	\$0	0.0%
Planning & Economic Development Total		\$1,950	\$0	\$1,950	\$0	0.0%
Public Works	Corporate Assets & Strategic Planning	\$1,500	\$0	\$1,500	\$0	0.0%
	PW-General Administration	\$0	\$220	\$0	\$0	0.0%
	Transportation	\$1,000	\$118	\$1,000	\$0	0.0%
Public Works Total		\$2,500	\$338	\$2,500	\$0	0.0%
Grand Total		\$10,200	\$16,882	\$10,200	\$0	0.0%