Committee of the Whole
BUDGET MINUTES

February 12, 2007
Council Chambers
Hamilton City Hall
71 Main Street West, Hamilton

Present:
Mayor F. Eisenberger

Also Present:
G. Peace, City Manager
J. Rinaldo, General Manager, Finance and Corporate Services
S. Stewart, General Manager, Public Works
Dr. E. Richardson, MOH
C. Graham, General Manager, Human Resources
J.A. Priel, General Manager, Community Services
L.A. Coveyduck, General Manager, Planning and Economic Development
J. Kay, General Manager/Chief HES
M. Gallagher, Coordinator, COW

Hamilton Emergency Services Presentation

Jim Kay presented an overview of the Hamilton Emergency Services Budget

Highlights included:
- 2006 Accomplishments
- 2007 Objectives/Initiatives
- 2007 Net Operating Budget by Division
- Influencing factors which will contribute to fulfilling the Department’s mandate over the next four years
- Administration Division – organization chart
- Fire Division – organization chart
- EMS – organization chart
- Corporate Radio Division – organization chart
- Emergency Preparedness Division – organization chart
- Major Cost Drivers for EMS

Meeting adjourned at 3:50 p.m.