

ADDITIONAL INFORMATION

**CORPORATE SERVICES VACANCIES
(as at December 31, 2012)**

Division	2012 Budget (FTE's)	Vacancies (FTE's) *	Vacancy Rate	2012 Preliminary Gapping Savings	
				Gross \$'s	Net \$'s
Corporate Services Administration	2.00	0.00	0.0%	\$ 5,600	\$ 5,600
City Clerk	48.27	0.00	0.0%	\$ (28,190)	\$ (34,300)
Customer Service, Access and Equity	57.65	0.00	0.0%	\$ 67,410	\$ 67,410
Financial Planning and Policy	21.50	1.00	4.7%	\$ 141,090	\$ 140,270
Information Services	75.50	5.00	6.6%	\$ 373,010	\$ 373,010
Treasury Services	97.41	1.00	1.0%	\$ (36,890)	\$ (60,480)
Total	302.33	7.00	2.3%	\$ 522,030	\$ 491,510

* 6 full-time positions

* 2 part-time positions (1 FTE)

() = over budget