SUBJECT: 2008 Ancaster Village Core Advisory Committee Budget Submission (PED08021)

RECOMMENDATION:

a) That the base budget submission of $1,500.00 for 2008 from the Ancaster Village Core Advisory Committee be approved.

b) That, in addition to the base funding request for the Ancaster Village Core Advisory Committee, a one-time funding from the Volunteer Committee Reserve, in the amount of $1,000.00.

EXECUTIVE SUMMARY:

Report PED08021 presents the Ancaster Village Core Committee’s 2008 Business Plan as well as their 2008 Budget Submission.
BACKGROUND:

The Ancaster Village Core Advisory Committee advises City Council through the Economic Development and Planning Committee on matters pertaining to the Ancaster Village Core. The mandate of this volunteer committee is to promote the economic health of the Village Core while at the same time preserving the Village Core’s historical character. The Ancaster Village Core Advisory Committee represents business owners, residents and visitors on issues relating to the Village Core. The Committee holds monthly meetings to discuss issues and provide advice. The Downtown and Community Renewal Division supports the efforts of the Committee.

ANALYSIS/RATIONALE:

The Ancaster Village Core Advisory Committee is not seeking a budget enhancement over 2007 funding. It is requested that $1,000.00 from the approved 2007 budget be carried over to 2008. The Committee has identified the need for new banners to be designed within the Village Core. The Downtown and Community Renewal Division will continue to assist and support the operation of this volunteer committee. This support should continue as the Committee provides valuable advice on private development projects, public capital expenditures as well as acting as a voice for local business and residents within the area.

ALTERNATIVES FOR CONSIDERATION:

Lack of funding may result in the inability for the Committee to move forward with a new banner design for the Ancaster Village Core.

FINANCIAL/STAFFING/LEGAL IMPLICATIONS:

Financial: For 2008 the Ancaster Village Core Advisory Committee has requested a budget of $2,500.00 to help cover the cost of a design for new banners in the Village Core as well as any other incidental costs of the committee. It is requested that $1,000 be transferred from the Volunteer Committee Reserve and that $1,500.00 be approved for 2008.

Staffing: The Downtown and Community Renewal Division will continue supporting the Committee. Depending on issues discussed, staff from other departments/division attend as needed.

Legal: None

POLICIES AFFECTING PROPOSAL:

Not applicable.
RELEVANT CONSULTATION:

Staff from the Corporate Services Department was consulted in the preparation of Report PED08021.

CITY STRATEGIC COMMITMENT:

By evaluating the “Triple Bottom Line”, (community, environment, economic implications) we can make choices that create value across all three bottom lines, moving us closer to our vision for a sustainable community, and Provincial interests.

Community Well-Being is enhanced. ☑ Yes  ☐ No
The committee provides advice to Council with respect to initiatives within the Ancaster Village Core.

Environmental Well-Being is enhanced.  ☑ Yes  ☐ No
The Committee provides valuable input with respect to enhancing and beautifying properties and streetscapes within the Ancaster Village Core. This input enhances the pedestrian experience and encourages walking.

Economic Well-Being is enhanced.  ☑ Yes  ☐ No
Investment in Hamilton is enhanced and supported. The Committee provides valuable input relating to the economic well being of the Ancaster Village Core and provides a voice for local business within the core.

Does the option you are recommending create value across all three bottom lines?  ☑ Yes  ☐ No

Do the options you are recommending make Hamilton a City of choice for high performance public servants?  ☐ Yes  ☑ No

RMM:EM:jcs
Attach. (1)
CITY OF HAMILTON

2008

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

“ANCASTER VILLAGE CORE ADVISORY COMMITTEE”
### VOLUNTEER COMMITTEE MEMBERS:

<table>
<thead>
<tr>
<th>Member</th>
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<tbody>
<tr>
<td>Allan Beattie</td>
<td>Doug McLennan</td>
</tr>
<tr>
<td>Art Bowes</td>
<td>Geoff Walker</td>
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<tr>
<td>Walter Buchko</td>
<td>Pauline Maue</td>
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<tr>
<td>Frank Ernest</td>
<td>Dave Warrington</td>
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<td>Jane Powell</td>
<td>Jan Lucas</td>
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### MANDATE:

To promote the economic health of the Village Core while at the same time preserving the Village Core’s historical character and to further implement the Ancaster Village Core Advisory Committee’s Vision Statement.

### PART B: Strategic Planning

### STRATEGIC OBJECTIVES:

**Goals and Objectives:**
- To maintain and enhance the Village Core’s reputation
- To maintain and enhance the Village Core’s historical character while promoting economic health
- Implementation of the Vision Statement
- Continued beautification of the Village Core

**Who Benefits** - The Committee provides a collective voice to City Council and staff representing business owners, residents and visitors on issues relating to the Village Core. The benefit derived from this representation is the enhancement of the Village Core’s economic viability, historical significance and beautification.

**How the goals and objectives are achieved:**
- The Committee holds regular monthly meetings
- The Committee comments on development projects and provides design advice when required
- The Committee comments on City projects arising from the capital budget
- The Committee identifies and offers resolutions to issues within the Core and those that may effect the Core
- The Committee implements the Vision Statement
### ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports

<table>
<thead>
<tr>
<th></th>
<th>A City of Growth and Opportunity</th>
<th>Yes</th>
<th>4) A City Where People Come First</th>
<th>Yes</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>A Great City in Which to Live</td>
<td>Yes</td>
<td>5) A City that Spends Wisely and</td>
<td>Yes</td>
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<td></td>
<td></td>
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<td>Invests Strategically</td>
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<td>2</td>
<td>A Healthy, Safe and Green City</td>
<td>Yes</td>
<td>6) A City of Choice for High</td>
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<td></td>
<td></td>
<td></td>
<td>Performance Public Servants</td>
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### INCIDENTAL COSTS:

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<th>SUB TOTAL</th>
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### SPECIAL EVENT/PROJECT COSTS:
Design of new banners for the Village Core | $2,500

<table>
<thead>
<tr>
<th>SUB TOTAL</th>
<th>$2,500</th>
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<tr>
<td>TOTAL COSTS</td>
<td>$2,500</td>
</tr>
<tr>
<td>Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)</td>
<td>$1,000</td>
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<tr>
<td>TOTAL 2008 BUDGET REQUEST (net of reserve funding)</td>
<td>$1,500</td>
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<tr>
<td>PREVIOUS YEAR (2007) APPROVED BUDGET (2007 Request $</td>
<td>$1,500</td>
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**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative’s Name:**

__________________________________________

**Signature:**

__________________________________________

**Date:**

__________________________________________