SUBJECT: 2006 Ancaster Village Core Advisory Committee Budget Submission (PED05162) (Ward 12)

RECOMMENDATION:

(a) That the budget submission from the Ancaster Village Core Advisory Committee be received.

(b) That the budget submission and requested funding be referred to the 2006 budget process.

Lee Ann Coveyduck
General Manager
Planning and Economic Development Department

EXECUTIVE SUMMARY:

City Council approved Report FCS05048 regarding 2005 Volunteer Committee Budget Review and 2006 Funding Strategy. Approval of this report has resulted in the Ancaster Village Core Advisory Committee preparing their 2006 Budget submission for referral to the budget process.

BACKGROUND:

The Ancaster Village Core Advisory Committee advises City Council through the Planning and Economic Development Committee on matters pertaining to the Ancaster Village Core. The mandate of this volunteer committee is to promote the economic health of the Village Core while at the same time preserving the Village Core’s historical character. The Ancaster Village Core Advisory Committee represents business owners,
residents and visitors on issues relating to the Village Core. The Committee holds monthly meetings to discuss issues and provide advice. The Downtown Renewal Division supports the efforts of the Committee. The 2006 Budget Submission is attached as Appendix A to Report PED05162.

**ANALYSIS/RATIONALE:**

The Ancaster Village Core Advisory Committee is not seeking a budget enhancement over 2005 funding. The Downtown Renewal Division will continue to assist and support the operation of this volunteer committee. This support should continue as the Committee provides valuable advice on private development projects, public capital expenditures as well as acting as a voice to local business and residents within the area.

**ALTERNATIVES FOR CONSIDERATION:**

Lack of funding will result in the Committee’s inability to pay printing costs for an historical walking tour brochure of the Village Core as well as any other incidental costs of the Committee. The printing of the brochure is essential in 2006 as the Bell Canadian Open is coming to Ancaster once again. This brochure was used as a tourism and business support tool during the 2004 Bell Canadian Open.

**FINANCIAL/STAFFING/LEGAL IMPLICATIONS:**

Financial – As noted above, the Committee’s 2006 budget request is $1,500 to cover the costs of printing an historical walking tour brochure of the Village Core as well as any other incidental costs.

Staffing – The Downtown Renewal Division will continue supporting the Committee. Depending on issues discussed, staff from other departments/division attend as needed.

Legal - None

**POLICIES AFFECTING PROPOSAL:**

N/A

**RELEVANT CONSULTATION:**

Staff from the Finance and Corporate Services Department was consulted in the preparation of Report PED05162.

**CITY STRATEGIC COMMITMENT:**

By evaluating the “Triple Bottom Line”, (community, environment, economic implications) we can make choices that create value across all three bottom lines, moving us closer to our vision for a sustainable community, and Provincial interests.
Community Well-Being is enhanced. ☑ Yes □ No

The public are involved in the definition and development of local solutions. The Committee provides advice to Council with respect to initiatives within the Ancaster Village Core.

Environmental Well-Being is enhanced. ☑ Yes □ No

The Committee provides valuable input with respect to enhancing and beautifying properties and streetscapes within the Ancaster Village Core. This input enhances the pedestrian experience and encourages walking.

Economic Well-Being is enhanced. ☑ Yes □ No

Investment in Hamilton is enhanced and supported. The Committee provides valuable input relating to the economic well being of the Ancaster Village Core and provides a voice for local business within the core.

Does the option you are recommending create value across all three bottom lines? ☑ Yes □ No

Do the options you are recommending make Hamilton a City of choice for high performance public servants? □ Yes ☑ No

Not applicable

RMM:jeg

Attach. (1)
CITY OF HAMILTON

2006 BUDGET SUBMISSION

“ANCASTER VILLAGE CORE ADVISORY COMMITTEE”
**PART A: General Information**

**VOLUNTEER COMMITTEE MEMBERS:**

<table>
<thead>
<tr>
<th>Allan Beattie</th>
<th>Frank Ernest</th>
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</thead>
<tbody>
<tr>
<td>Art Bowes</td>
<td>Geoff Walker</td>
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<tr>
<td>Walter Buchko</td>
<td>Pauline Maue</td>
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<tr>
<td>Frances Cheyne</td>
<td>Scott Rastin</td>
</tr>
<tr>
<td>Jane Powell</td>
<td>Gerry Fabbri</td>
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<tr>
<td>Brad Kuhn</td>
<td>Tony Cipolla</td>
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**MANDATE:**

To promote the economic health of the Village Core while at the same time preserving the Village Core’s historical character and to further implement the Ancaster Village Core Advisory Committee’s Vision Statement.

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

Goals and Objectives:
- To maintain and enhance the Village Core’s reputation
- To maintain and enhance the Village Core’s historical character while promoting economic health
- Implementation of the Vision Statement
- Continued beautification of the Village Core

Who Benefits - The Committee provides a collective voice to City Council and staff representing business owners, residents and visitors on issues relating to the Village Core. The benefit derived from this representation is the enhancement of the Village Core’s economic viability, historical significance and beautification.

How the goals and objectives are achieved:
- The Committee holds regular monthly meetings
- The Committee comments on development projects and provides design advice when required
- The Committee comments on City projects arising from the capital budget
- The Committee identifies and offers resolutions to issues within the Core and those that may effect the Core
- The Committee implements the Vision Statement
ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports

| 1) A City of Growth and Opportunity | Yes | 4) A City Where People Come First | Yes |
| 2) A Great City in Which to Live | Yes | 5) A City that Spends Wisely and Invests Strategically | Yes |
| 3) A Healthy, Safe and Green City | Yes | 6) A City of Choice for High Performance Public Servants | Yes |

INCIDENTAL COSTS:

| Printing Costs for Historical Tour of Ancaster brochure | $1,500 |
| TOTAL | $1,500 |

SPECIAL EVENT/PROJECT COSTS:

| TOTAL | $ |

TOTAL 2006 BUDGET REQUEST (SUM OF THE ABOVE) | $1,500

PREVIOUS YEAR BUDGET REQUEST | $1,500

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative’s Name: ________________________________

Signature: ________________________________

Date: ________________________________