## Proposed Program

### Program Enhancement - Net Levy Zero

### Service Impact Indicators

- Proposed Department ID: 64005
- Effective Date: 2007-01-01
- Revenue Generator: x
- Financial Adjustment: 
- Productivity: 

### Service

<table>
<thead>
<tr>
<th>Current Program</th>
<th>2007 Current</th>
<th>2007 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAPITAL BUDGET IMPACT</td>
<td>2008 - 2016</td>
<td></td>
</tr>
<tr>
<td>Full Budget Impact</td>
<td>NET 6000</td>
<td></td>
</tr>
<tr>
<td>Annualized Prog CHG Impact</td>
<td>13,937,780</td>
<td></td>
</tr>
<tr>
<td>Modified Recommended Budget</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Net Levy Impact</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Extended Service Duration

- Service duration on ATSS special transportation service is 7:00 am to 11:00 pm. Monday to Friday, 8:00 am to 11:00 pm. Saturday and Sunday, 9:30 am to 11:00 pm.
- Holiday service begins on April 1, 2007. Service runs minimum standards of 600 a.m.
- Holiday weekends, HSR requires service on a minimum standard of 600 a.m.
- Service duration on ATSS special transportation service is 7:00 am to 11:00 pm. Monday to Friday, 8:00 am to 11:00 pm. Saturday and Sunday, 9:30 am to 11:00 pm.
- Holiday weekends, HSR requires service on a minimum standard of 600 a.m.

### Proposed Impact

- Capital Budget Impact: 2006-2016
- Full Budget Impact: NET 6000
- Annualized Prog CHG Impact: 13,937,780
- Modified Recommended Budget: 5,000