## Current Program

<table>
<thead>
<tr>
<th>No Impact</th>
<th>$0</th>
<th>2007 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008 - 2016</td>
<td>$0</td>
<td>66.000</td>
</tr>
</tbody>
</table>

**CAPITAL BUDGET IMPACT**
- 2007 Current
- 2008 - 2016

### SERVICE IMPACT INDICATORS

- **Effective Date:** 9/1/2009
- **Program Case Tax:** No Levy Impact
- **PEP:** No Levy Impact

### PROGRAM ENHANCEMENT - NET LEVY ZERO

### 4.1.6

- **Section:** Program
- **Program:** Public Works - Service Level Enhancement - Priority Willing List Management
- **Status:**
  - **Intent:**
  - **Type of Change:**

- **Base:**
- **Full Budget Impact:**
- **Gross:**
- **Net:**
- **NET:**

### PROPERUM PROGRAM NAME

**Contended Service:**
- **250 40% of 2007-2016 per year.**
- **Passenger Receipts:**
  - **Cost:** $66,000.00 (6X $10 x 2 X 10) = $66,000.00
- **Average of 2 (Z) ways trips daily at $13 per trip, 80 trips annually.**

**Effective Date:**
- **No Impact on the levy.**

**Deliver long distance and priority willing list IPS using alternative service delivery.**
- **Cross operating expenditure of $66,000.**

**Proposed Program**