The Community Homelessness Prevention Initiative (CHPI)

• In 2013, the Province consolidated five programs into one flexible but capped funding envelope:
  – Emergency Shelters
  – Domiciliary Hostels
  – Emergency Energy Fund
  – Rent Bank
  – Consolidated Homelessness Prevention Program (CHPP)
  & the Housing Stability Benefit (formerly CSUMB)
The Community Homelessness Prevention Initiative (CHPI)

• Provincially Mandated CHPI Program Outcomes:
  1. People experiencing homelessness obtain and retain housing;
  2. People at risk of homelessness remain housed.
Hamilton’s CHPI Review

- Not enough Provincial funding to maintain existing CHPI programming, including the HSB

  2012–2014: Review has been a three phased approach:

  1. Development of Housing Stability Benefit (Fall 2012)

  2. Development of Recommendations for Emergency Shelters and Domiciliary Hostels (January – November 2013)

# CHPI: 2014 Recommended Budget

## CHPI Funded Expenditures & Funding Sources

<table>
<thead>
<tr>
<th>Program/Service</th>
<th>2014 Expenditure</th>
<th>Funding Sources</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domiciliary Hostels</td>
<td>$7,390,000</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
</tr>
<tr>
<td>Emergency Shelters</td>
<td>$6,149,358</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
</tr>
<tr>
<td>Emergency Shelter Intensive Case Management</td>
<td>$350,000</td>
<td>SSIR Reserve</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
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<tr>
<td>Administration</td>
<td>$197,760</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
</tr>
<tr>
<td>Mary’s Place &amp; Notre Dame Enhanced Services</td>
<td>$551,162</td>
<td>DOOR Reserve</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
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<tr>
<td>Homeless Prevention **</td>
<td>$1,042,810</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
<td>CHPI Base</td>
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<tr>
<td>Housing Stability Benefit</td>
<td>$5,198,140</td>
<td>CHPI Base &amp; MCSS One-Time Grant</td>
<td>CHPI Base &amp; MCSS One-Time Grant</td>
<td>$3,605,385 - CHPI Base</td>
<td>$1,592,755 – Pressure</td>
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<tr>
<td>YWCA</td>
<td>$250,000</td>
<td>CHPI 2013 Surplus</td>
<td>DOOR Reserve</td>
<td>Not yet identified</td>
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<tr>
<td>Food Bank</td>
<td>$350,000</td>
<td>SSIR Reserve</td>
<td>DOOR Reserve</td>
<td>Not yet identified</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$21,479,430</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CHPI: 2014 Recommended Budget

CHPI Proportional Expenditures (2014)

- Housing Stability Benefit: 24%
- Domiciliary Hostels: 34%
- Mary’s Place & Notre Dame Enhanced Services: 2%
- Emergency Shelters: 29%
- Emergency Shelter Intensive Case Management: 2%
- Administration: 1%
- Homeless Prevention (Rent Bank, EEF, CHPP): 5%
- YWCA: 1%
- Food Banks: 2%
- CHPI Proportional Expenditures (2014)
2014 CHPI Budget Pressures

• To maintain 2013 service levels

• Temporarily bridge funding gap in 2014
  – $350,000 (one-time) for the food banks from the DOOR Reserve;
  – $250,000 (one-time) for the YWCA from the DOOR Reserve
  – $1,592,855 from one-time transitional grant from Province for Housing Stability Benefit

Not Sustainable
Other Recommendations: Emergency Shelters

• 2013 – combined per diem and block funding

• 2014 move to a Block Funding Model
  – Cost certainty
  – Same as other communities,
  – System stability
  – Increase data collection
  – Set targets for length of stay
  – Set expectations for case management services
Other Recommendations: Domiciliary Hostels

• Maintain per diem funding model & increase the per diem from $47.75 to $48.25
  – Critical part of our housing continuum
  – Increase to $55 per diem would cost $2.0 million annually
  – Consistent with other communities’ per diem rates.

• 940 contracted subsidized beds in 57 RCF’s that provide housing with basic care (meals, medication provision, connections to health and mental health supports)
Moving Forward

• Maintain existing services in 2014

• Transition to new funding models and articulate new service delivery expectations through contracts

• Focus on completing Homelessness Prevention Review & CHPI Investment plan for 2015-2019 by September 2014