

Water, Wastewater & Storm 2012 Rate Supported Staff Complement



Appendix E

*Architectural & Structural
Restoration of the Water
Treatment Facility*

**CITY OF HAMILTON
2012 RATE SUPPORTED STAFFING SUMMARY**

Deptid	Deptid Description	2011 APPROVED	2011 RESTATED	2012 MAINTENANCE	2012 PROGRAM CHANGES	2012 REQUESTED	2012 REQUESTED vs. 2011 RESTATED
510125	Senior Director - Water & Wastewater	2.00	2.00	2.00	0.00	2.00	0.00
510200	Operations & Support Director	2.00	2.00	2.00	0.00	2.00	0.00
510210	Customer Service & Community Outreach	6.00	6.00	6.00	0.00	6.00	0.00
510220	Service Co-ordination	23.33	23.93	22.93	0.00	22.93	-1.00
510230	Engineering Systems & Data Collection	8.00	8.00	10.00	0.00	10.00	2.00
510240	Compliance & Regulations	6.00	6.00	6.00	0.00	6.00	0.00
510250	Laboratory Services	26.33	26.33	26.33	0.00	26.33	0.00
510260	Environmental Monitoring & Enforcement	13.00	13.00	13.00	0.00	13.00	0.00
510270	Water Distribution & Wastewater Collection - Manager	5.00	5.00	5.00	0.00	5.00	0.00
510275	WD & WWC Contracts	13.34	13.34	12.68	0.00	12.68	-0.66
510280	WD & WWC Construction	30.60	30.00	29.00	0.00	29.00	-1.00
510285	WD & WWC Maintenance	23.00	22.00	22.00	0.00	22.00	0.00
510290	WD & WWC Operations	19.00	19.00	19.00	0.00	19.00	0.00
510300	Planning & Engineering Director	2.00	5.00	5.00	0.00	5.00	0.00
510310	Plant Operations & Maintenance - Manager	11.00	12.00	12.66	0.00	12.66	0.66
510320	Plant Maintenance	25.00	24.00	24.00	0.00	24.00	0.00
510330	Plant Operations	39.00	40.00	40.00	0.00	40.00	0.00
510340	Water & Wastewater Engineering	18.00	15.00	15.00	0.00	15.00	0.00
	Total Rate Supported Staff	272.60	272.60	272.60	0.00	272.60	0.00