

FTE Complement by Funding Source

	100% Levy	100% Provincial	Cost Shared Provincial	Other Funding	User Fees	TOTAL
Clinical & Preventive Services	5.70	32.69	55.80			94.19
Family Health		54.40	39.90	3.00		97.30
Health Protection	1.00	1.00	73.94		1.00	76.94
Healthy Living		9.07	73.20			82.27
Medical Officer of Health		3.00	14.50			17.50
Planning & Business Improvement		10.00	28.00			38.00
Total	6.70	110.16	285.34	3.00	1.00	406.20

Additional Information - Capital & 100% Funded FTE

Division	100% Funded
Housing Services	17.50
Macassa Lodge	9.02
Social Dev & Early Childhood Services	22.10
Wentworth Lodge	2.62
Total FTE	51.24

Division	Capital
Recreation	4.50
Social Dev & Early Childhood Services	1.00
Total FTE	5.50

