SUBJECT: Single Source Approval for Parks Maintenance Recycling Equipment Purchase (PW08062) - (City Wide)

RECOMMENDATION:

(a) That staff be authorized to make a single source purchase of three (3) Haul-All recycling and waste collection trucks from Haul-All Equipment Ltd., 4115 - 18th Avenue North, Lethbridge, Alberta at an approximate cost of $436,870;

(b) That the funding in the amount of $250,050 for the replacement of two vehicles already included in the approved 2008 Vehicle Replacement Plan be charged to the approved 2008 Capital Project id 4940851100;

(c) That capital funding in the amount of $40,000 be approved to upgrade one of the replacement vehicles above and to be charged to the 2008 Capital Annual Equipment Upgrades Project id 4400851411;

(d) That one new additional recycling collection truck be approved in the amount of $146,820 to be funded from the Heritage Green Equipment Capital Project id: 4400651600.
EXECUTIVE SUMMARY:

There is only one manufacturer of waste collection vehicles with three separate storage areas. Haul-All Equipment Ltd. offers a 14 cubic yard split-body truck which is designed for and more suitable for off-road applications such as driving over turf areas and internal park pedestrian pathways than the heavier 25 to 30 yard trucks used in curb side collection by the Waste Management Division.

The Public Works Department has been satisfied with the reliability and operation of the existing Haul-All equipment in our fleet for the past 15 years.

BACKGROUND:

The information/recommendations contained within this report have City wide implications.

There is one existing Haul-All recycling truck and one dump truck due for replacement in Operations and Maintenance Division and is recommended to be replaced with three stream trucks as part of the approved 2008 Vehicle Replacement Plan.

Furthermore an additional Haul-All truck be purchased in 2008 (for a total of 3) as it is required due to the existing park inventory and future growth related development and it is recommended that the recycling truck be purchased now to help existing program deliverables as well as the anticipated expansion of the recycling program to all municipal parks and trails in the foreseeable future as recommended by the Solid Waste Master Plan Steering Committee.

ANALYSIS/RATIONALE:

Two vehicles are already budgeted for replacement in the 2008 Vehicle Replacement Plan. The funding shortfall for upgrading the one vehicle scheduled for replacement is in the amount of $40,000 and is proposed to be funded through the 2008 Annual Equipment Upgrades Project id 4400851411.

Operations & Maintenance Division is providing funding of $146,820 from development charges included in the 2008 Heritage Green Equipment Capital Project ID: 4400651600.

ALTERNATIVES FOR CONSIDERATION:

There are no alternatives to the Haul-All as they are the only vendor offering a truck of this size with a split recycling body (three sections).

FINANCIAL/STAFFING/LEGAL IMPLICATIONS:

Replacement of two units was authorized in the 2008 Capital Replacement Program.

Funding for the shortfall for upgrading one of the above mentioned vehicles scheduled for replacement in the amount of $40,000 be funded from the 2008 Annual Equipment Upgrades Project id 4400851411.

Operations & Maintenance Division is providing funding of $146,820 from development charges included in the 2008 Heritage Green Equipment Capital Project id: 4400651600.
Policies Affecting Proposal:

The recommendations support the Public Works Strategic Plan priority of providing leadership in the greening of the community through environmental stewardship.

Purchasing Policy Section 4.11 - Negotiation permits the City of Hamilton to negotiate with the vendor of a product where a single source is more beneficial to the City. Council approval is required for a single source procurement of $250,000 or more.

Purchasing Policy Section 4.14 - Standardization to meet common needs in Parks and Cemeteries maintenance operations.

Relevant Consultation:

Public Works, Waste Management Division, Waste Collection Section
Corporate Services, Financial Services, Purchasing Section

City Strategic Commitment:

By evaluating the “Triple Bottom Line”, (community, environment, economic implications) we can make choices that create value across all three bottom lines, moving us closer to our vision for a sustainable community, and Provincial interests.

Community Well-Being is enhanced. ☑ Yes ☐ No
A modern Fleet increases community acceptance and support for Public Works programs.

Environmental Well-Being is enhanced. ☑ Yes ☐ No
The equipment will allow greater diversion of recycling materials from landfill.

Economic Well-Being is enhanced. ☑ Yes ☐ No
Public trails and lands that are properly maintained and kept clean are necessary to enhance economic well being.

Does the option you are recommending create value across all three bottom lines? ☑ Yes ☐ No
The delivery of efficient Public Works programs is maintained by replacing equipment at proper intervals considering factors such as the impact of extending use beyond the most economic replacement point, environmental improvement and maintaining a state of good repair.

Do the options you are recommending make Hamilton a City of choice for high performance public servants? ☑ Yes ☐ No
The recommendation continues to make Hamilton a City of choice for high performing public servants. The maintenance and safety of our parks should demonstrate excellence in the area of service delivery through a high quality, well equipped workforce that takes pride in their efforts and in the community where they live. The implementation of a maintenance program based on cost-efficiency and job excellence makes the purchase of proper equipment necessary.