CITY OF HAMILTON
MOTION

Committee Date: April 7, 2011

MOVED BY ......B. BRATINA.........................................................

SECONDED BY .......C. COLLINS.....................................................

Sustainable Savings Strategy (2011)

That further to Council’s 2011 operating budget principle to hold the line on the 2011 budget by achieving the goal of 0% tax change with no service cuts while utilizing attrition and departmental reorganizations, Senior Management be directed to:

(i) Identify sustainable mechanisms and processes to reduce employee related costs during the current Council term on an on-going basis through the 2012, 2013, and 2014 budget processes;

(ii) Identify other sustainable efficiencies and non-employee related cost saving measures for Council’s consideration;

(iii) Identify and implement cost reduction opportunities with a goal of up to $1M by December 31, 2011, prior to the approval of the 2012 budget.