## CITY OF HAMILTON
### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST
### FOR WARD 1

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| **Total For Ward 1**                             | 1,270| 4,640| 2,000 | 14,830| 2,835| 3,225| 1,864| 923  | 3,506| 8,611|       |     |
### CITY OF HAMILTON

**2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST FOR WARD 2**

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75
## City of Hamilton

### 2012 Projects Included in the Financing Plan & 2013-2021 Projects Included as a Forecast

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### CITY OF HAMILTON

**2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST FOR WARD 3**

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### CITY OF HAMILTON
**2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 4**

#### Recreation

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**Sub - Total**

| Sub - Total | 0 | 150 | 1,725 | 1,775 | 350 | 320 | 2,880 | 0 | 0 | 0 |       |       |

#### Open Space Development

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**Sub - Total**

| Sub - Total | 200 | 0    | 0    | 0    | 95   | 0    | 100  | 700  | 680  | 0    |       |       |

#### Roads

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**Sub - Total**

| Sub - Total | 6,360 | 2,580 | 0 | 1,160 | 200 | 3,500 | 300 | 3,900 | 5,840 | 870 |

**Total For Ward 4**

| Total For Ward 4 | 6,560 | 2,730 | 1,725 | 2,935 | 645 | 3,820 | 3,280 | 4,600 | 6,520 | 870 |
CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 5

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### CITY OF HAMILTON
#### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
#### 2013-2021 PROJECTS INCLUDED AS A FORECAST
##### FOR WARD 5

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### Housing

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### Recreation

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### Animal Control

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### Open Space Development

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**Total For Ward 6**

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**CITY OF HAMILTON**

**2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST FOR WARD 7**

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## 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST FOR WARD 8

### Recreation

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### Roads

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### Total For Ward 8

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84
### City of Hamilton

#### 2012 Projects Included in the Financing Plan & 2013-2021 Projects Included as a Forecast

**For Ward 9**

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<tr>
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<td>Mud - Paramount to Upper Centennial Parkway</td>
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CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 9

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<td>100</td>
<td>150</td>
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86
CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 10

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<td>Corman Park Washroom/Storage Facility</td>
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<td>0</td>
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<td>2017</td>
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<tr>
<td><strong>Sub - Total</strong></td>
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<td>0</td>
<td>0</td>
<td>0</td>
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| Municipal Parking System                                                 |      |      |      |      |      |      |      |      |      |      |       |     |
| Construction of New Parking Lot - 13 lake Ave S, Stoney Creek (Old Fire Hall Property) | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2012  | 2012 |
| **Sub - Total**                                                          | 150  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |       |     |

| Open Space Development                                                   |      |      |      |      |      |      |      |      |      |      |       |     |
| Green Millen Shore Estates Waterfront Trail                              | 550  | 275  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2012  | 2013 |
| Hunter Estates Park Sun Shelter                                          | 0    | 60   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2013  | 2013 |
| Cherry Beach Lakefront Park                                              | 0    | 0    | 0    | 0    | 90   | 735  | 0    | 0    | 0    | 0    | 2016  | 2017 |
| **Sub - Total**                                                          | 550  | 335  | 0    | 0    | 90   | 735  | 0    | 0    | 0    | 0    |       |     |

| Roads                                                                     |      |      |      |      |      |      |      |      |      |      |       |     |
| Highway 8 - King to Fruitland                                            | 2,500| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2012  | 2012 |
| Kilbourn / Southmeadow / Elm / Pine                                     | 100  | 100  | 4,200| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2012  | 2014 |
| Barton Street Improvements Class EA (Stoney Creek)                      | 0    | 100  | 0    | 100  | 0    | 0    | 0    | 0    | 0    | 0    | 2013  | 2015 |
| Highway 8 - Gray to King                                                 | 0    | 0    | 1,300| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2013  | 2014 |
| King - Stoney Brook to Highway No. 8                                     | 0    | 0    | 0    | 1,350| 0    | 0    | 0    | 0    | 0    | 0    | 2015  | 2015 |
| Highway 8 Improvements Class EA (Stoney Creek)                          | 0    | 0    | 0    | 200  | 0    | 0    | 0    | 0    | 0    | 0    | 2015  | 2015 |
| **Sub - Total**                                                          | 2,600| 200  | 5,500| 1,650| 0    | 0    | 0    | 0    | 0    | 0    |       |     |

| Total For Ward 10                                                        | 3,300| 535  | 5,500| 1,650| 140  | 1,035| 0    | 0    | 0    | 0    |       |     |
CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 11

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<td>Recreation</td>
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</tr>
<tr>
<td>Lower Stoney Creek (Winona) Rec Centre</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>2,000</td>
<td>19,000</td>
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<td>0</td>
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</tr>
<tr>
<td><strong>Sub - Total</strong></td>
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<td>19,000</td>
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Hamilton Public Library

| | | | | | | | | | | | |
| Binbrook Library Branch Renovation/Addition | 100 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2012 | 2013 |
| **Sub - Total** | 100 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Community Planning

| Elfrieda Urban Boundary Expansion - Background Studies | 500 | 500 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2012 | 2014 |
| **Sub - Total** | 500 | 500 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Open Space Development

| Trillium Gardens Park (Proposed) | 30 | 0 | 0 | 95 | 500 | 0 | 0 | 0 | 0 | 0 | 2012 | 2016 |
| Winona Park Redevelopment Phase 2 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 2007 | 2015 |
| Kaufman Drive Parkette (Proposed) | 0 | 40 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2013 | 2014 |
| Summerlea West Parkette South (Proposed) | 0 | 0 | 490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2014 | 2014 |
| Red Hill Summit East Park (Proposed) | 0 | 0 | 0 | 95 | 0 | 595 | 0 | 0 | 0 | 0 | 2015 | 2019 |
| Glanbrook Hills Park (Proposed) | 0 | 0 | 0 | 0 | 85 | 695 | 0 | 0 | 0 | 0 | 2017 | 2018 |
| The Crossings Park (Proposed) | 0 | 0 | 0 | 0 | 95 | 0 | 650 | 0 | 0 | 0 | 2017 | 2019 |
| 87 Acres Park Master Plan | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 2018 | 2018 |
| Binbrook Road Parkette (Proposed) | 0 | 0 | 0 | 0 | 0 | 55 | 330 | 0 | 0 | 0 | 2018 | 2019 |
| Brooks @ Rymal Park (Proposed) | 0 | 0 | 0 | 0 | 0 | 85 | 700 | 0 | 0 | 0 | 2018 | 2019 |
| Binbrook Heights Parkette (Proposed) | 0 | 0 | 0 | 0 | 0 | 50 | 70 | 0 | 0 | 0 | 2018 | 2019 |
| Fairgrounds West Parkette (Proposed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 100 | 2020 | 2021 |
| Fairgrounds West Parkette North (Proposed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 100 | 2020 | 2021 |
| Mountain Gate North Park (Proposed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 740 | 2020 | 2021 |
| Fletcher Road Parkette (Proposed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 2020 | 2020 |
| **Sub - Total** | 30 | 40 | 590 | 440 | 500 | 775 | 1,005 | 1,750 | 260 | 940 | | |

Roads

| Trinity Church - Golf Club to Guyatt | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2012 | 2012 |
| Trinity Church - Guyatt to Whitechurch | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2012 | 2012 |
| Trinity Church - Hydro ROW to Golf Club | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2012 | 2012 |
| Bridge 420 - Hendershot Road, 890m n/o Guyatt Rd | 150 | 100 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2012 | 2015 |
# CITY OF HAMILTON

**2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 11**

<table>
<thead>
<tr>
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<tbody>
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<td>McNeilly - Barton to South Service</td>
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</tr>
<tr>
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<td></td>
<td></td>
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<td>RHBP - Twenty Road (future Dartnall Road to Glover Road)</td>
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**Sub - Total**

|                  | 10,040 | 4,250 | 5,500 | 3,810 | 450  | 2,500 | 4,010 | 4,080 | 2,990 | 300  |

**Total For Ward 11**

|                  | 10,670 | 6,290 | 6,440 | 4,250 | 2,950 | 22,275| 5,015 | 5,830 | 3,250 | 1,240|
**CITY OF HAMILTON**  
**2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST FOR WARD 12**

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### CITY OF HAMILTON
#### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
#### 2013-2021 PROJECTS INCLUDED AS A FORECAST
##### FOR WARD 12

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<td>600</td>
<td>2017</td>
<td>2021</td>
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<td>2018</td>
<td>2021</td>
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<td>Wilson - Hamilton to Seminole</td>
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<td>2021</td>
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<td>Mohawk - McNiven to Filman</td>
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<td><strong>3,470</strong></td>
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CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 13

|----------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|--------|------|------------|
| Hamilton Public Library                                  |      |      |      |      |      |      |      |      |      |      | 0 2014 | 0 2015
| Dundas Library Branch Expansion                          | 0    | 0    | 805  | 805  | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| **Sub - Total**                                          | 0    | 0    | 805  | 805  | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Open Space Development                                   |      |      |      |      |      |      |      |      |      |      | 0 2012 | 0 2013
| Marimat Gardens (formally University Gardens)           | 80   | 295  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Spencer Creek, Main Street / Thorpe Street Link          | 100  | 160  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Warren Park - Emergency Erosion works                    | 50   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Delottinville Park                                       | 0    | 350  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Spencer Creek, Mercer Street Governors Road Link         | 0    | 0    | 0    | 0    | 0    | 71   | 440  | 0    | 0    | 0    | 835    | 2021 | 2021      |
| Hydro Corridor Olympic Drive                             | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Cascade Trail Link                                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 225    | 2021 | 2021      |
| Dundas Valley Link                                        | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 1,034  | 2021 | 2021      |
| **Sub - Total**                                          | 230  | 805  | 0    | 0    | 0    | 71   | 440  | 0    | 0    | 0    | 2,094  |      | 0         |
| Roads                                                    |      |      |      |      |      |      |      |      |      |      | 0 2012 | 0 2012
| Cootes - Olympic to York                                 | 1,400| 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| King - Market to bridge west of Bond                      | 750  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Bridge 248 - King St W, 30m w/o Head St                  | 50   | 100  | 0    | 750  | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Cayley - Sydenham to Parkside                            | 160  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Dunning Court and Don Street                             | 0    | 540  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Park - Cross to York Road                                | 0    | 470  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Bridge 088 - Mill St, 80m w/o Wellington St S             | 0    | 0    | 100  | 150  | 100  | 0    | 2,000| 0    | 0    | 0    | 0      |      | 0         |
| Old Ancaster / Ogilvie - Pleasant to Governors           | 0    | 0    | 680  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Bridge 296 - Governors Rd, 45m e/o Ogilvie St            | 0    | 0    | 0    | 100  | 50   | 100  | 0    | 800  | 0    | 0    | 0      |      | 0         |
| Governors - 200m w/o Bridlewood to Main                  | 0    | 0    | 0    | 0    | 0    | 2,180| 0    | 0    | 0    | 0    | 0      |      | 0         |
| Bridge 090 - McMurray St, 100m s/o of Hatt St             | 0    | 0    | 0    | 0    | 100  | 50   | 100  | 0    | 200  | 0    | 0      |      | 0         |
| Hatt - Bond to Market                                    | 0    | 0    | 0    | 0    | 0    | 100  | 100  | 0    | 2,300| 0    | 0      |      | 0         |
| York Rd - Newman Rd to Valley Rd                         | 0    | 0    | 0    | 0    | 1,750| 0    | 0    | 0    | 0    | 0    | 0      |      | 0         |
| York Rd - Valley to Olympic                              | 0    | 0    | 0    | 0    | 0    | 1,550| 0    | 0    | 0    | 0    | 0      |      | 0         |
| Matilda / Market / Church / Princess / Albert            | 0    | 0    | 0    | 0    | 0    | 100  | 100  | 1,300| 0    | 0    | 0      |      | 0         |
| Melville / Bond / Park / Brock / Wellington / Peel / Napier| 0    | 0    | 0    | 0    | 100  | 100  | 2,100| 0    | 0    | 0    | 0      |      | 0         |
| Olympic Dr - York Rd to Cootes Dr                        | 0    | 0    | 0    | 0    | 0    | 920  | 0    | 0    | 0    | 0    | 0      |      | 0         |
| Hatt - Market to Main                                    | 0    | 0    | 0    | 0    | 0    | 100  | 100  | 2,500| 0    | 0    | 0      |      | 0         |
| **Sub - Total**                                          | 2,360| 1,110| 100  | 1,680| 2,530| 3,750| 5,620| 4,300| 2,700| 0    |        |      | 0         |
| **Total For Ward 13**                                    | 2,590| 1,915| 905  | 2,485| 2,530| 3,821| 6,060| 4,300| 2,700| 2,094|        |      | 0         |
|---------------------------------------|------|------|------|------|------|------|------|------|------|------|--------|-------|
| Recreation                            |      |      |      |      |      |      |      |      |      |      |        |       |
| Freelon Park Building                  | 80   | 600  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2012   | 2013  |
| Beverly Arena - Feasibility Study for Senior Centre Addition | 0   | 0    | 0    | 0    | 50   | 0    | 0    | 0    | 0    | 0    | 2017   | 2017  |
| **Sub - Total**                        | 80   | 600  | 0    | 0    | 50   | 0    | 0    | 0    | 0    | 0    |        |       |
| O & M - Parks & Cemeteries             |      |      |      |      |      |      |      |      |      |      |        |       |
| Lynden Trail Fencing and Box Culvert Project | 0 | 0    | 1,735 | 0 | 0    | 0    | 0    | 0    | 0    | 0    | 2014   | 2014  |
| **Sub - Total**                        | 0    | 0    | 1,735 | 0 | 0    | 0    | 0    | 0    | 0    | 0    |        |       |
| Open Space Development                 |      |      |      |      |      |      |      |      |      |      |        |       |
| Johnson Tew Park                      | 295  | 550  | 100  | 500  | 0    | 0    | 0    | 0    | 0    | 0    | 2010   | 2014  |
| Freelon Community Park Expansion      | 260  | 215  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2011  | 2012  |
| Christie Link Loop                    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 1,453  | 2021  |
| Hydro Corridor, Powerline Road West to Hwy #403 | 0 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 1,875  | 2021  |
| 10th Concession West, Valens Link     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 875   | 2021  |
| Hydro Corridor, Hwy #5 to Hwy #403    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 3,468 | 2021  |
| **Sub - Total**                        | 0    | 0    | 1,735 | 0 | 0    | 0    | 0    | 0    | 0    | 0    |        |       |
| Roads                                 |      |      |      |      |      |      |      |      |      |      |        |       |
| Highway 8 - Hillcrest to Park         | 200  | 0    | 2,000 | 0 | 0    | 0    | 0    | 0    | 0    | 0    | 2009  | 2014  |
| Indian Trail - boundary to Lynden Rd  | 1,250 | 0   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 2012  | 2012  |
| Bridge 383 - Brock Rd, 860m s/o Safari Rd | 50 | 50  | 100  | 0    | 500  | 0    | 0    | 0    | 0    | 0    | 2012  | 2016  |
| Bridge 391 - Governor's Rd, 275m w/o Weir Rd | 200 | 0   | 1,500 | 0 | 0    | 0    | 0    | 0    | 0    | 0    | 2012  | 2014  |
| Bridge 061 - Brock Rd, 280m s/o Concession 8 W | 50  | 50  | 100  | 0    | 400  | 0    | 0    | 0    | 0    | 0    | 2012  | 2016  |
| Bridge 382 - Brock Rd, 265m n/o Concession 8 W | 50  | 50  | 100  | 0    | 600  | 0    | 0    | 0    | 0    | 0    | 2012  | 2016  |
| Bridge 025 - Lynden Rd, 650m n/o Highway No. 5 | 0   | 100  | 150  | 100  | 0    | 500  | 0    | 0    | 0    | 0    | 2013  | 2017  |
| Bridge 449 - Hwy 52, 75m n/o Governors Rd | 0   | 0    | 100  | 100  | 0    | 1,200 | 0    | 0    | 0    | 0    | 2014  | 2017  |
| Bridge 033 - Foxden Rd, 550m s/o Troy Rd | 0   | 0    | 150  | 100  | 0    | 300  | 0    | 0    | 0    | 0    | 2014  | 2017  |
| Bridge 450 - Highway No. 5, 150m w/o Hunter Rd | 0   | 0    | 100  | 150  | 100  | 0    | 1,400 | 0    | 0    | 0    | 2014  | 2018  |
| Weirs Lane - Hwy 8 to Governors        | 0    | 0    | 0    | 480  | 0    | 0    | 0    | 0    | 0    | 0    | 2015  | 2015  |
| Concession 4 W - Lynden Road to Highway No.8 | 0  | 0    | 0    | 1,600 | 0 | 0    | 0    | 0    | 0    | 0    | 2015  | 2015  |
| Concession 2 W - Highway No.52 to Lynden Road | 0  | 0    | 0    | 1,560 | 0 | 0    | 0    | 0    | 0    | 0    | 2015  | 2015  |
| Bridge 021 - Sager Rd, 475m n/o Patrick Rd | 0  | 0    | 0    | 0    | 100  | 50  | 100  | 0    | 700  | 0    | 2017  | 2021  |
| Bridge 108 - Indian Trail, 1025m w/o Lynden Rd | 0  | 0    | 0    | 0    | 50  | 50  | 100  | 0    | 600  | 0    | 2017  | 2021  |
| Lynden Rd - Hwy 5 south to railway tracks | 0  | 0    | 0    | 0    | 1,550 | 0    | 0    | 0    | 0    | 0    | 2018  | 2018  |
| Bridge 019 - Norman Rd, 555m e/o Sager Rd | 0  | 0    | 0    | 0    | 0    | 100  | 50  | 100  | 0    | 0    | 2018  | 2022  |
| Bridge 100 - Gravel Pit Rd, 210m s/o Mineral Springs Rd | 0  | 0    | 0    | 0    | 0    | 100  | 100  | 0    | 0    | 0    | 2019  | 2022  |
| Bridge 003 - Weir Rd, 1840m n/o Governors Rd | 0  | 0    | 0    | 0    | 0    | 100  | 100  | 0    | 0    | 0    | 2019  | 2022  |
| Kirkwall - Regional 97 to private rd s/o Concession 8 W | 0  | 0    | 0    | 0    | 0    | 0    | 1,890 | 0    | 0    | 0    | 2020  | 2020  |
| **Sub - Total**                        | 1,800 | 250  | 4,300 | 4,090 | 1,600 | 2,150 | 3,150 | 450  | 2,190 | 1,300 |        |       |
| Total For Ward 14                      | 2,435 | 1,615 | 6,135 | 4,590 | 1,600 | 2,200 | 3,150 | 450  | 2,190 | 8,971 |        |       |
# City of Hamilton: 2012 Projects Included in the Financing Plan & 2013-2021 Projects Included as a Forecast for Ward 15

## Culture

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## Roads

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### City of Hamilton

**2012 Projects included in the Financing Plan & 2013-2021 Projects included as a forecast for Ward 15**

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## Roads

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### Roads

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### Downtown & Community Renewal - Block Funded

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### Downtown & Community Renewal-Improvement Projects

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**Total For Ward 1, 2, 3**

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CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 2, 3

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**Sub - Total**

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**Total For Ward 2, 3**

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## CITY OF HAMILTON
**2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST FOR WARD 3, 4**

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CITY OF HAMILTON
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2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 3, 4, 5

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## CITY OF HAMILTON
### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
### 2013-2021 PROJECTS INCLUDED AS A FORECAST
#### FOR WARD 5, 9

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CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 6, 7

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## Open Space Development

- **Open Space Replacement Strategy-East Mtn Trail Loop**
  - 2012: 65
  - 2013: 0
  - 2014: 400
  - 2015: 65
  - 2016: 330
  - 2017: 0
  - 2018: 0
  - 2019: 0
  - 2020: 0
  - 2021: 0
  - Start: 2010
  - End: 2016

- **Open Space Replacement Strategy - Acquisitions**
  - 2013: 0
  - 2013: 250

### Sub - Total

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<td>400</td>
<td>65</td>
<td>330</td>
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## Roads

- **Mud - Winterberry to Paramount**
  - 2021: 1,400

### Sub - Total

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### Total For Ward 6, 9

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## Roads

### Upper James - Mohawk to Fennell
- 2012: 200
- 2013: 200
- 2014: 4,200
- 2015: 0
- 2016: 0
- 2017: 0
- 2018: 0
- 2019: 0
- 2020: 0
- 2021: 0

### Traffic Management System - Lincoln Alexander Parkway
- 2011: 0
- 2012: 0
- 2013: 0
- 2014: 180
- 2015: 0
- 2016: 0
- 2017: 0
- 2018: 0
- 2019: 0
- 2020: 0

### Sub Total
- 2012: 200
- 2013: 200
- 2014: 4,200
- 2015: 0
- 2016: 180
- 2017: 0
- 2018: 0
- 2019: 0
- 2020: 0
- 2021: 0

### Total For Ward 7, 8
- 2012: 200
- 2013: 200
- 2014: 4,200
- 2015: 0
- 2016: 180
- 2017: 0
- 2018: 0
- 2019: 0
- 2020: 0
- 2021: 0
CITY OF HAMILTON
2012 PROJECTS INCLUDED IN THE FINANCING PLAN &
2013-2021 PROJECTS INCLUDED AS A FORECAST
FOR WARD 8, 12

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## Roads

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### Roads

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## Roads

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### Fire Services

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## CITY OF HAMILTON

### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST

#### CITY-WIDE

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#### Culture

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118
## CITY OF HAMILTON

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# CITY OF HAMILTON

## 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST

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120
### CITY OF HAMILTON

#### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN &

#### 2013-2021 PROJECTS INCLUDED AS A FORECAST

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## CITY OF HAMILTON
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## CITY OF HAMILTON
### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST
### CITY-WIDE

#### Strategic Services

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#### Fleet & Facilities: Corporate Facilities

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## CITY OF HAMILTON
### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST
### CITY-WIDE

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**Sub - Total**

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**Sub - Total**

|                      | 15,202 | 17,910 | 16,293 | 19,950 | 30,800 | 26,830 | 27,000 | 27,460 | 28,020 | 30,280 |

**Transit Services**

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### CITY OF HAMILTON

#### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST

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**Waste Management**

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<td>13,055</td>
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<td>3,920</td>
<td>7,935</td>
<td>5,055</td>
<td>7,180</td>
<td>16,180</td>
<td>20,710</td>
<td>4,290</td>
<td>4,035</td>
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**Corporate Projects**

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<tr>
<td>McMaster Health Campus Proposal - City's Contribution</td>
<td>10,000</td>
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<td>Pan-Am Games - Ivor Wynne Renovations</td>
<td>42,825</td>
<td>36,425</td>
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## CITY OF HAMILTON

### 2012 PROJECTS INCLUDED IN THE FINANCING PLAN & 2013-2021 PROJECTS INCLUDED AS A FORECAST

#### CITY-WIDE

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<td>Corporate Projects</td>
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<td>Pan Am Games Velodrome</td>
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<tr>
<td><strong>Total City-Wide</strong></td>
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