CITY OF HAMILTON

PUBLIC WORKS DEPARTMENT
Environment and Sustainable Infrastructure Division

TO: Chair and Members
Public Works Committee

WARD(S) AFFECTED: CITY WIDE

COMMITTEE DATE: January 17, 2011

SUBJECT/REPORT NO:
2011 Budget Request - Public Works Volunteer Committee (Hamilton Cycling Committee) (PW11006) (City Wide)

SUBMITTED BY: Gerry Davis, CMA
General Manager
Public Works Department

PREPARED BY: Daryl Bender
905-546-2424, Extension 2066

SIGNATURE:

RECOMMENDATION

(a) That the Hamilton Cycling Committee’s 2011 Volunteer Committee Budget Submission (outlined in Report PW11006 as Appendix “A”) in the amount of $6,250 be approved;

(b) That the use of $8,750 from the Hamilton Cycling Committee Reserve, to offset the additional Hamilton Cycling Committee 2011 budget request, be approved.

EXECUTIVE SUMMARY

The Hamilton Cycling Committee has developed a request for funding for planned activities in 2011. With the endorsement of the Committee members, this request for funding has been forwarded to Public Works staff (referred to in Report PW11006 as Appendix “A”) for review and consideration during the 2011 budget process.

The Hamilton Cycling Committee is requesting $6,250 funding for 2011 (same as the 2010 budget) and, in addition, requests to draw $8,750 from the Volunteer Committee Reserves.

Alternatives for Consideration - See Page 3
FINANCIAL / STAFFING / LEGAL IMPLICATIONS

Financial: For 2011, the Hamilton Cycling Committee (HCyC) has requested a budget of $15,000 which includes a $6,250 subsidy plus $8,750 from reserves. The projected HCyC reserve account balance by the end of 2010 is $9,100. The proposed budget will finance community educational activities plus the production of safety and promotional materials including the very successful “Share the Road” car magnets.

Staffing: Public Works Traffic Engineering staff will continue to act as staff liaison to the Hamilton Cycling Committee, thus no changes to staffing implications.

Legal: N/A

HISTORICAL BACKGROUND

The Hamilton Cycling Committee (HCyC) advises the City of Hamilton on all matters related to cycling - monitoring the implementation of the Hamilton Cycling Master Plan (Shifting Gears 2009), planning for bicycling facilities, such as bike parking, educating citizens on matters of traffic safety, and promoting cycling as a recreational activity and as a way of commuting. Cycling is one way to maintain personal health and to achieve a healthier community.

POLICY IMPLICATIONS

This report aligns with the Public Works Business Plan “Innovate Now” as the Hamilton Cycling Committee’s efforts can help Hamilton Public Works achieve its vision “to be recognized as the centre of environmental and innovative excellence in Canada”. Cycling is strongly associated with environmentalism and innovative transportation.

RELEVANT CONSULTATION

In preparation of this report, Public Works staff consulted the Hamilton Cycling Committee and Corporate Services Finance and Administration staff.

ANALYSIS / RATIONALE FOR RECOMMENDATION

Feedback received by members of the Hamilton Cycling Committee (HCyC), ensure projects are well vetted by the community, thereby improving the quality of cycling facilities - both for recreation and commuting.

Committee members promote cycling in Hamilton during events like “Bike-to-Work Day”, “Open Streets Hamilton”, and city festivals. The committee members also serve as volunteer staff at the HCyC booth at the Toronto International Bike Show, promoting Hamilton as a cycling destination, and receiving feedback from people that cycle on Hamilton facilities - including Hamilton residents attending the show. Further supporting tourism, the committee has been working with the Hamilton Conservation Authority, who created the “Hiking Hamilton Waterfalls” pamphlet, to create a companion pamphlet
entitled “Cycling Hamilton - Waterfalls & Vistas”. The committee also plans to work with BIA's to create more conveniences for cyclists in shopping areas.

The committee produces materials to promote cycling safety including very popular “Share the Road” car magnets and installs a banner over Main Street in downtown Hamilton and King Street in Dundas. These programs are planned to continue. In 2011, the committee plans to further expand their efforts in community education of traffic safety with additional media advertising, possibly using billboards.

**ALTERNATIVES FOR CONSIDERATION**

Revisions could be made to further increase or decrease the funding level of this volunteer Committee of Council. If the Hamilton Cycling Committee’s 2011 budget request is not approved in its entirety, they would have to adjust their 2011 work plan to accommodate a lower funding level. The members feel that their planned budget for 2011 reflects a commitment to improving safety in Hamilton, promoting cycling as an economic engine in tourism, and fostering a healthier community.

**CORPORATE STRATEGIC PLAN**


**Skilled, Innovative and Respectful Organization**
- Hamilton recognized as being innovative: Cycling Infrastructure is becoming a measure of any City’s Innovation and Hamilton could be a leader if cycling is nurtured. Cycling is innovative because it is “greener” transportation and it builds transportation capacity using less expensive infrastructure.

**Financial Sustainability**
- Effective and sustainable growth management: The city can grow while ensuring all urban growth supports a variety of transportation modes.
- Delivery of municipal services and management of capital assets/liabilities in a sustainable, innovative and cost effective manner. Cycling infrastructure is integrated with other capital project delivery to achieve the lowest possible cost.

**Growing Our Economy**
- Attracting new employers: A factor in attracting new employers to Hamilton is having a supply of innovative employees. Such a workforce is attracted by “quality of life” factors, and cycling is an example of an activity that will attract innovative people to the city thus attracting employers that want to tap into this resource.

**Social Development**
- People participate in all aspects of community life without barriers or stigma: Cycling provides mobility for people from age “8 to 80” and fosters community engagement.
- Residents in need have access to adequate support services: Cycling provides an affordable transportation option for lower income households.

Vision: To be the best place in Canada to raise a child, promote innovation, engage citizens and provide diverse economic opportunities.

Values: Honesty, Accountability, Innovation, Leadership, Respect, Excellence, Teamwork
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Environmental Stewardship
- Reduce the impact of Hamilton’s industrial, commercial private and public operations on the environment: Cycling does not contribute to global warming or to poor air quality. By encouraging more of the 30% of trips within the city that are shorter than 5km (a 25 minute bike ride or less), we can reduce adverse environmental impacts and the wear and tear on roadways caused by motor vehicles.

Healthy Community
- Reduce the rate of chronic illness: A well connected cycling network encourages residents to become more physically active leading to a healthier population.

APPENDICES / SCHEDULES

Appendix “A”: City of Hamilton - 2011 Volunteer Committees Budget Submission
Hamilton Cycling Committee (HCyC)
Vision: To be the best place in Canada to raise a child, promote innovation, engage citizens and provide diverse economic opportunities.
Values: Honesty, Accountability, Innovation, Leadership, Respect, Excellence, Teamwork
PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

<table>
<thead>
<tr>
<th>Tarquin Adams</th>
<th>Jordan Fysh</th>
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<tbody>
<tr>
<td>Robert Brown</td>
<td>Andrea Kita</td>
</tr>
<tr>
<td>Sean Burak</td>
<td>Pauline McKinley</td>
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<tr>
<td>Robert Corsini</td>
<td>Dave Thompson</td>
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<tr>
<td>Marisa Di Conso</td>
<td>Brad Tyleman</td>
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<tr>
<td>Liz Duval</td>
<td></td>
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<tr>
<td>Tom Ellis</td>
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<td>Walter Furlan</td>
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MANDATE:
The purpose of the Hamilton Cycling Committee (HCyC) is to advise the City Government on all matters related to cycling, to monitor implementation of the Hamilton Cycling Master Plan, to encourage and participate in planning for bicycling facilities, to encourage citizens to cycle instead of drive, to educate the public on the benefits and necessities of cycling, and to integrate the work of neighbouring municipal bicycle committees.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:
The Committee's goals are:
- Review progress in implementing the City of Hamilton Bicycle Master Plan and to take action to influence progress if necessary;
- Ensure community input on specific details associated with implementing the Master Plan;
- Ensure that cycling needs are emphasized in all transportation related decisions;
- Encourage legislation and policy changes that are supportive of cycling;
- Promote cycling for transportation and recreation through relevant events;
- Educate the public on the benefits, necessities and safety aspects of cycling;
- Assist in establishing secure, adequate bicycle parking facilities;
- Represent the cycling community at City of Hamilton sponsored functions/events;
- Encourage the formation of, and liaise with other municipal cycling committees; and
- Foster a mutual respect between cyclists and other road users.
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### ALIGNMENT WITH CORPORATE GOALS:

<table>
<thead>
<tr>
<th>Alignment</th>
<th>Yes</th>
<th>No</th>
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</thead>
<tbody>
<tr>
<td>1) A City of Growth and Opportunity</td>
<td>✔</td>
<td></td>
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<tr>
<td>2) A Great City in Which to Live</td>
<td>✔</td>
<td></td>
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<td>3) A Healthy, Safe and Green City</td>
<td>✔</td>
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<tr>
<td>4) A City Where People Come First</td>
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<td>✔</td>
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<tr>
<td>5) A City that Spends Wisely and Invests Strategically</td>
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<tr>
<td>6) A City of Choice for High Performance Public Servants</td>
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### PART C: Budget Request

#### INCIDENTAL COSTS:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Meeting expenses</td>
<td>$1500</td>
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**TOTAL** $1500.00

#### SPECIAL EVENT/PROJECT COSTS:

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Promotional materials - including “Share the Road” car magnets</td>
<td>$3000</td>
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<tr>
<td>Printing cycling pamphlets (companion to the HCA’s “Hiking Hamilton Waterfalls”)</td>
<td>$3000</td>
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<tr>
<td>Three “Share the Road” banner installations (Dundas &amp; Downtown)</td>
<td>$850</td>
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<tr>
<td>Participate in the Toronto International Bike Show</td>
<td>$1200</td>
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<tr>
<td>Financial support for Open Streets Hamilton (cycling/pedestrian street festival)</td>
<td>$1000</td>
</tr>
<tr>
<td>Committee registration fees for Cycling Conferences</td>
<td>$700</td>
</tr>
<tr>
<td>Hosting Joint Cycling Ctte meeting with neighbouring municipalities</td>
<td>$750</td>
</tr>
<tr>
<td>Advertising “Share the Road” safety message in media</td>
<td>$2000</td>
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<tr>
<td>Working with BIAs to improve their infrastructure for cyclists</td>
<td>$1000</td>
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**TOTAL** $13,500.00

#### TOTAL COSTS

**TOTAL** $15,000.00

#### Funding from Volunteer Committee Reserve

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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>(only available to Volunteer Committees with reserve balances)</td>
<td>$8,750.00</td>
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#### TOTAL 2011 BUDGET REQUEST (net of reserve funding)

**$6,250.00**

#### PREVIOUS YEAR (2010) APPROVED BUDGET (2010 Request $6,250.00)

**$6,250.00**

2011 VOLUNTEER COMMITTEE

BUDGET SUBMISSION
VISION:
To be the best place in Canada to raise a child, promote innovation, engage citizens and provide diverse economic opportunities.

VALUES:
Honesty, Accountability, Innovation, Leadership, Respect, Excellence, Teamwork