Hamilton Waterfront Trust
Connecting You to the Water's Edge
• 2003 inaugural cruise
• entering its 10th season
• 12 passenger tour boat
Williams Fresh Cafe

Winner of numerous Spectator Readers Awards

- dining on the waterfront
- meeting place
- catering service
Hamilton Harbour Queen

Dining Cruises
- Lunch, Dinner, Sunday Brunch
- Dining Cruises all summer long
- Catered by La Piazza Allegra & Williams Fresh Cafe

Sightseeing & Party Cruises

Private Charters

Winner of Tourism Hamilton Award 2006 for new tourism idea!
2006 – first trolley
2007 – second trolley added
two 37 passenger trackless trolleys
narrated commentary
12 km trail follows shoreline
12,000 passengers per year
- Opened 2006
- Now serving Hewitt’s Ice Cream
- Seven days/week
- Trolley stop #1
- New expansion planned for 2013
Waterfront Grill
Summer: open daily
Winter: evenings and weekends
Hamilton Harbour Fishing Derby

- Geared towards children, particularly North End.
- Educational opportunities.
- Promotes fishing, keeping the harbour safe and clean.
- 1,000 free fishing rods.

Free Admission!
MUSIC on the WATERFRONT
Presented by The Hamilton Waterfront Trust

MUSIC
@ Pier S Amphitheatre
(West of Williams Fresh Cafe)
FREE Concert
Every Thursday Evening

June 30 - September 1
7:00 - 9:00 p.m. (Weather Permitting)
Waterfront Outdoor Rink
Ice Skating &
Rental Concession
The Hamilton Waterfront Learn-to-Skate Program for Children & Youth and Adults

• opportunity to learn and participate in this fun and healthy physical activity.
Waterfront Outdoor Rink
Roller Skating & Rental Concession
HWT Operating Budget

2012
- $2.8 million
- $150,000 from City for ice rink operation
- Percentage of Capital projects from City for administration

2013
- $3.1 million
Hamilton Waterfront Trust
Statement of Operations

EBITA
Excess Expenses over Revenue
Waterfront Warm-Up Room & Addition
## HWT Capital Projects

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1 Hamilton Beach Trail - City</td>
<td>$2,130,000</td>
</tr>
<tr>
<td>2 Hamilton Beach Trail - Confederation Park</td>
<td>$700,000</td>
</tr>
<tr>
<td>3 Hamilton Waterfront Trail Extension</td>
<td>$2,430,000</td>
</tr>
<tr>
<td>4 Hamiltonian Tour Boat</td>
<td>$54,000</td>
</tr>
<tr>
<td>6 Lakeland Centre Redevelopment</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>7 Pier 8 Art Feature</td>
<td>$260,000</td>
</tr>
<tr>
<td>8 City Dock Repairs</td>
<td>$44,000</td>
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<tr>
<td>9 Haida Pier Repair</td>
<td>$48,000</td>
</tr>
<tr>
<td>10 Williams Coffeee Pub</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>11 Dubai Award Plaques</td>
<td>$13,000</td>
</tr>
<tr>
<td>12 Pier 8 Trail Extension</td>
<td>$290,000</td>
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<tr>
<td>13 Waterfront Trolleys</td>
<td>$255,000</td>
</tr>
<tr>
<td>14 Hamilton Harbour Queen</td>
<td>$720,000</td>
</tr>
<tr>
<td>15 Waterfront Scoops</td>
<td>$4,000</td>
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<tr>
<td>16 Hamilton Beach Trail at Canal</td>
<td>$29,000</td>
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<tr>
<td>17 Windemere Basin Land Restoration</td>
<td>$1,100,000</td>
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<tr>
<td>18 CCIW Shoreline</td>
<td>$98,000</td>
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<tr>
<td>19 Student Art Projects</td>
<td>$6,000</td>
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<tr>
<td>20 Pier 8 Ice Rink &amp; Development</td>
<td>$4,200,000</td>
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<tr>
<td>21 Skate Rental Equipment</td>
<td>$72,000</td>
</tr>
<tr>
<td>22 Pier 8 Warm-up Room/Washrooms</td>
<td>$1,400,000</td>
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<tr>
<td>23 Pier 8 Serving Studies</td>
<td>$500,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$18,953,000</strong></td>
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</table>
Hamilton
Waterfront
Trust

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